中華民國113年12月

單位:新臺幣元、%(Unit:NTD、%)

未達80%或超過100% 累計執 行 數 執行工作重點 累計分配數 區分 Distinguish 分支計畫別 Branch Plan **年度編列數** 劫行率 原因說明 Accumulated Accumulated 預算執行數 Reason for Below Annual Budget Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 396,488,000 396,488,000 391,080,130 98.6% 合計 1. 工作重點:年度赴各單位實施內部管理督考時, 實施性騷擾及性侵害防治作業,以期有效杜絕事 件發生,並配合國防部「性別平等工作小組」議 陸軍司令部 010101 事期程,召開性別主流專題演講。 Army 人事行政 359,000 359,000 359,000 100% 2. 預算執行情形:截至第4季計分配預算數35萬 Command Personnel Headquarters administration 9,000元,已執行完畢。 Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$359,000, which has been completed. 1. 工作重點:於各類法治教育規劃辦理性平相關法 規宣教(內容包括宣導性別平權,尊重他人性自 主及與婦女權益相關等)以提升官兵性別平權等 方面之法紀觀念加強宣導婦女權益保障。另增加 010103 陸軍司今部 宣教輔教作為,已完成有獎徵答、文創徵件評選 Army 法務及法制作業 等活動及文創宣教品製作。 1,090,000 1,090,000 1,090,000 100% Command Law and Legal 2. 預算執行情形:截至第4季計分配預算數109萬 Affairs Headquarters 元,已執行完畢。 Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$1,090,000, which has been completed. 1. 工作重點:辦理忠誠報兩性平權宣導資料刊登, 保障婦女權益。 010126 陸軍司令部 2. 預算執行情形:截至第4季計分配預算數11萬 政戰綜合作業 Army 111.000 111.000 111.000 100% Command Overall Political 1.000元,已執行完畢。 Warfare Headquarters Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$111,000, which has been completed. 1. 工作重點:推動「性別主流化」之辦理相關預防 保健講習所需文具用品、印製講習資料及差旅費 陸軍司今部 010127 用。 Army 軍事醫療作業 2. 預算執行情形:截至第4季計分配預算數12萬 125,000 125,000 125,000 100% Command Military Medical 5,000元,已執行完畢 Headquarters Operations Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$125,000, which has been completed. 工作重點:為符合性別平等政策,辦理性別平權 講習,聘請專家學者、講師授課所需通訊費、差 120103 陸軍司令部 旅費、出席費及一般事務費。 2. 預算執行情形:截至第4季計分配預算數36萬 Army 教育行政 361,000 361,000 361,000 100% Command Educational 1,000元,已執行完畢。 Headquarters Administration Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$361,000, which has been completed.

中華民國113年12月

單位:新臺幣元、%(Unit:NTD、%) 未達80%或超過100% 累計執 行 數 執行工作重點 累計分配數 區分 Distinguish 分支計畫別 Branch Plan 年度編列數 劫行率 原因說明 Accumulated Accumulated 預算執行數 Annual Budget Reason for Below Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:營造性別平等工作環境、提供男、女 140112 性同仁安全生活空間 陸軍司令部 設施修繕維護與管 2. 預算執行情形:截至第4季計分配預算數2億 Armv 279,286,000 279,286,000 279,286,000 100% 7,928萬6,000元,已執行完畢。 Command Facility Repair Budget Implementation: As of the fourth Headquarters Maintenance and quarter, the amount of budget allocated was Management \$279,286,000, which has been completed. 1. 工作重點:實施相關性騷擾及性侵害防治等作 業。 010101 海軍司令部 2. 預算執行情形:截至第4季計分配預算數10萬 Navy 人事行政 106,000 106,000 106,000 100% 6,000元,已執行完畢。 Command Personnel Budget Implementation: As of the fourth Headquarters administration quarter, the amount of budget allocated was \$106,000, which has been completed. 1. 工作重點:辦理法治巡迴教育中辦理性平法規、 CEDAW宣導等。 海軍司令部 010103 2. 預算執行情形:截至第4季計分配預算數4,000 法務及法制作業 Navy 4.000 100% 4 000 4 000 元,已執行完畢。 Command Law and Legal Budget Implementation: As of the fourth Headquarters Affairs quarter, the amount of budget allocated was \$4,000, which has been completed. 工作重點:辦理性別平等、軍法巡迴教育相關研 習及女性官士兵心輔專題演講等所需 海軍司令部 010126 預算執行情形:截至第4季計分配預算數10萬 Navy 政戰綜合作業 109,000 109,000 109,000 100% 9,000元,已執行完畢。 Command Overall Political Budget Implementation: As of the fourth Headquarters Warfare quarter, the amount of budget allocated was \$109,000, which has been completed. 1. 工作重點:採購性別平等相關書籍(教材)。 海軍司令部 120103 預算執行情形:截至第4季計分配預算數76萬元 2. 教育行政 Navy , 已執行完畢。 760,000 760,000 760,000 100% Command Educational Budget Implementation: As of the fourth Headquarters Administration quarter, the amount of budget allocated was \$760,000, which has been completed. 1. 工作重點:執行性別平等友善工作環境設施改善 140112 海軍司令部 設施修繕維護與管 2. 預算執行情形:截至第4季計分配預算數1,836 Navy 18,364,000 18,364,000 18,364,000 100% 萬4,000元,已執行完畢。 Command Facility Repair Budget Implementation: As of the fourth Headquarters Maintenance and quarter, the amount of budget allocated was Management \$18,364,000, which has been completed

中華民國113年12月

單位:新臺幣元、%(Unit:NTD、%)

未達80%或超過100% 累計執 行 數 執行工作重點 累計分配數 區分 Distinguish 分支計畫別 Branch Plan **年度編列數** 劫行率 原因說明 Accumulated Accumulated 預算執行數 Reason for Below Annual Budget Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:規劃針對所屬性騷擾及性侵害防治作 業成效實施不定期督導,並組織性平教育委員會 ,以有效促進性別地位之實質平等,建立無性別 空軍司令部 010101 **歧視之教育及工作環境** Air Force 人事行政 81,000 81,000 81,000 100% 預算執行情形:截至第4季計分配預算數8萬 Command Personnel 1,000元,已執行完畢。 Headquarters administration Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$81,000, which has been completed. 1. 工作重點:為使官兵深刻了解性別平等相關法規 (含CEDAW、性騷擾、性侵害、兒少性剝削等) ,規劃於定期(或不定期)法治巡迴教育中辦理相 010103 空軍司令部 關知識宣教,進而有效預防軍中性犯罪及提升性 Air Force 法務及法制作業 別平權法紀觀念,加強人員權益保障 100% 41,000 41,000 41,000 2. 預算執行情形:截至第4季計分配預算數4萬 Command Law and Legal Headquarters Affairs 1,000元,已執行完畢。 Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$41,000, which has been completed. 1. 工作重點:規劃辦理性別平等文宣資料印製及相 關文章刊登,並實施心理衛生巡迴宣教與政戰幹 部講習等作業,以提升人員敏感度及強化官兵性 空軍司令部 010126 別意識。 政戰綜合作業 Air Force 178 000 178 000 178 000 100% 2. 預算執行情形:截至第4季計分配預算數17萬 Command Overall Political 8,000元,已執行完畢。 Warfare Headquarters Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$178,000, which has been completed. 工作重點:規劃邀請性別主流領域專家學者辦理 專題講演,並採購性別平等相關書籍,以落實推 動本軍性別主流化教育,期能有效深化官兵尊重 空軍司令部 120103 他人性自主及與婦女權益等觀念 Air Force 教育行政 323,000 323,000 323,000 100% 預算執行情形:截至第4季計分配預算數32萬 Educational Command 3,000元,已執行完畢。 Headquarters Administration Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$323,000, which has been completed. 1. 工作重點:為提高女性同仁居住舒適性及生活品 質,以性別友善為優先考量,規劃辦理單位女官 140112 寢室及女性浴廁整修及增建,以有效改善人員生 設施修繕維護與管 空軍司令部 活空間及提升便利性,保障女性留宿人員權益。 Air Force 31,905,000 31,905,000 31,905,000 100% 預算執行情形:截至第4季計分配預算數3,190 Command Facility Repair 萬5,000元,已執行完畢。 Headquarters Maintenance and Budget Implementation: As of the fourth Management quarter, the amount of budget allocated was \$31,905,000, which has been completed.

中華民國113年12月

未達80%或超過100% 累計執 行 數 執行工作重點 累計分配數 區分 Distinguish 分支計畫別 Branch Plan 年度編列數 劫行率 原因說明 Accumulated Accumulated 預算執行數 Annual Budget Reason for Below Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:採購性平書籍所需物品費、辦理上下 半年性別平權講習所需講師鐘點費與一般事務 費、召開性別平權專案小組會議所需委員出席費 010101 與一般事務費、內部管理、一級督導一級等部隊 憲兵指揮部 Military Police 人事行政 實務輔訪驗證性別平等所需差旅費。 290,000 290,000 290,000 100% 2. 預算執行情形:截至第4季計分配預算數29萬元 Reserve Personnel Command administration ,已執行完畢。 Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$290,000, which has been completed. 1. 工作重點:辦理年度性別平等法治教育所需差旅 010103 震兵指揮部 2. 預算執行情形:截至第4季計分配預算數5,000 Military Police 法務及法制工作 5,000 5,000 5.000 100% 元,已執行完畢。 Law and Legal Reserve Budget Implementation: As of the fourth Command Affairs quarter, the amount of budget allocated was \$5,000, which has been completed. 1. 工作重點:本部辦理2場次心理衛生健康講座 (感情問題) 3場次、忠貞報1期刊登性別主流化 010126 憲兵指揮部 議題。 2. 預算執行情形:截至第4季計分配預算數4萬 Military Police 政戰綜合作業 47 000 47 000 47 000 100% Overall Political Reserve 7,000元,已執行完畢。 Command Warfare Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$47,000, which has been completed. 工作重點:辦理中華區第一期、經國樓、水源二 期等整修工程,促進性別平等友善工作環境設施 140112 改善工程,營造友善、尊重性別平權就業環境。 憲兵指揮部 設施修繕維護與管 2. 預算執行情形:截至第4季計分配預算數3,481 Military Police 理 34 815 000 34.815.000 29.418.280 84% 萬5,000元,已執行2,941萬8,280元。 Reserve Facility Repair Budget Implementation: As of the fourth Command Maintenance and quarter, the amount of budget allocated was Management \$34,815,000, of which \$29,418,280 has been completed. 1. 工作重點:推動性別主流化教育工作,聘請學者 專家及專業講師蒞部實施性別主流化專題講演授 課、營造無性別歧視、性騷擾及性侵害之友善工 資通電軍指揮部 作環境,透過不定期督檢時機實施內部管理督導 010101 Information ,檢視所屬單位針對性別相關政策命令宣導及執 人事行政 Communication 93.000 93.000 93 000 100% 行實況。 Personnel 2. 預算執行情形:截至第4季計分配預算數9萬 Electronic administration Force 3,000元,已執行完畢。 Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$93,000, which has been completed.

單位:新臺幣元、%(Unit:NTD、%)

中華民國113年12月

未達80%或超過100% 累計執 行 數 執行工作重點 累計分配數 區分 Distinguish 分支計畫別 Branch Plan 年度編列數 劫行率 原因說明 Accumulated Accumulated 預算執行數 Annual Budget Reason for Below Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:於上下半年巡迴教育中辦理性平法 規、CEDAW宣導,促進官兵瞭解性別平等相關 法規,進而有效預防軍中犯罪及強化性別平等觀 資通電軍指揮部 010103 Information 念。 法務及法制作業 20,000 20,000 20,000 100% 2. 預算執行情形:截至第4季計分配預算數2萬元 Communication Law and Legal Electronic , 已執行完畢。 Affairs Force Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$20,000, which has been completed. 1. 工作重點:促進性別平等友善工作環境設施改善 140112 工程,消除婦女職場就業障礙,營造友善、尊重 資通電軍指揮部 性別平權就業環境。 設施修繕維護與管 Information 2. 預算執行情形:截至第4季計分配預算數829萬 8,298,000 8,298,000 8,298,000 100% Communication Facility Repair 8,000元,已執行完畢。 Electronic Maintenance and Budget Implementation: As of the fourth Force Management quarter, the amount of budget allocated was \$8,298,000, which has been completed. 1. 工作重點:辦理國軍心理輔導幹部儲訓研習班課 程、漢聲電臺及莒光園地電視教學錄製性別平等 政治作戰局 010126 廣播節目及單元劇。 Political 政戰綜合作業 2. 預算執行情形:截至第4季計分配預算數122萬 1,220,000 1,220,000 1,220,000 100% Warfare Overall Political 元,已執行完畢。 Bureau Warfare Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$1,220,000, which has been completed. 1. 工作重點:由法制官針對所屬官士兵、文職(含 聘雇)人員實施定期法治教育經費。 010103 預算執行情形:截至第4季計分配預算數7,000 軍備局 法務及法制作業 7,000 7,000 7,000 100% Armament 元,已執行完畢。 Law and Legal Bureau Budget Implementation: As of the fourth Affairs quarter, the amount of budget allocated was \$7,000, which has been completed. 1. 工作重點:透過莒光日赴所屬第202廠等8單位 ,針對國防部政治作戰局轉頒相關性別平等文宣 刊物、議題文章等,對所屬官兵實施宣導,以強 010126 軍備局 化官兵性別意識培力工作。 政戰綜合作業 73,000 73,000 73,000 100% Armament 預算執行情形:截至第4季計分配預算數7萬 Overall Political Bureau 3,000元,已執行完畢。 Warfare Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$73,000, which has been completed.

單位:新臺幣元、%(Unit:NTD、%)

中華民國113年12月

單位:新臺幣元、%(Unit:NTD、%) 未達80%或超過100% 累計執 行 數 執行工作重點 累計分配數 區分 Distinguish 分支計畫別 Branch Plan 年度編列數 執行率 原因說明 Reason for Below Accumulated Accumulated 預算執行數 Annual Budget Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:各單位邀請民間性別主流領域相關專 家學者,舉辦專題演講,以期落實推動本軍性別 主流化教育、定期、不定期業務督 (輔) 訪實施 內部管理督導,並檢視所屬單位針對性別相關政 140111 軍備局 策命令宣導及執行實況成效,以精進並落實本部 後勤綜合勤務 40,000 100% 40,000 40,000 Armament 性別平等工作推展。 Integrated 2. 預算執行情形: 截至第4季計分配預算數4萬元 Bureau Logistics Services , 已執行完畢。 Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$40,000, which has been completed. 1. 工作重點:對所屬計岳崗營區6處營區老舊設施 實施修繕,預期改善官兵生活設施,如:女性廁 140112 所、寢室、管線及哺乳室,以改善官兵生活設施 設施修繕維護與管 軍備局 ,落實性別平等工作。 Armament 1,000,000 1,000,000 1,000,000 100% 2. 預算執行情形:截至第4季計分配預算數100萬 Facility Repair Bureau 元,已執行完畢 Maintenance and Budget Implementation: As of the fourth Management quarter, the amount of budget allocated was \$1,000,000, which has been completed. 1. 工作重點:推展性別平等教育宣導及專題座談所 010117 2. 預算執行情形:截至第4季計分配預算數4萬元 主計局 主計作業 , 已執行3萬6,000元。 40.000 40,000 36,000 90% Comptroller Budget, Budget Implementation: As of the fourth Bureau Accounting and quarter, the amount of budget allocated was Statistics \$40,000, of which \$36,000 has been completed. 1. 工作重點:召開性別平等教育委員會邀請委員 定期邀請專家學者辦理性平專題講演、召開性別 平等生活座談、性騷擾防治督導、促進性別平等 010127 軍醫局 友善工作環境設施改善工程 軍事醫療作業 297 000 297 000 297 000 100% Medical 預算執行情形:截至第4季計分配預算數29萬 Military Medical Affairs Bureau 7,000元,已執行完畢。 Operations Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$297,000, which has been completed.

中華民國113年12月

單位:新臺幣元、%(Unit:NTD、%)

未達80%或超過100% 累計執 行 數 執行工作重點 累計分配數 區分 Distinguish 分支計畫別 Branch Plan 年度編列數 劫行率 原因說明 Accumulated Accumulated 預算執行數 Annual Budget Reason for Below Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:執行性騷擾預防教育訓練及召開性別 平等生活座談,並透過聯合督導檢視所屬單位性 別相關政策命令宣導及執行實況成效等業務。 010101 全民防衛動員署 2. 預算執行情形:截至第4季計分配預算數9萬 人事行政 All-out Defense 92,000 92,000 92,000 100% Personnel 2,000元,已執行完畢。 Mobilization administration Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$92,000, which has been completed. 1. 工作重點:執行上半年巡迴教育中辦理性平法規 (含CEDAW、性騷擾、性侵害、兒少性剝削 010103 等)宣導等業務。 全民防衛動員署 法務及法制作業 2. 預算執行情形:截至第4季計分配預算數2萬 All-out Defense 25 000 25,000 25,000 100% Law and Legal 5,000元,已執行完畢。 Mobilization Affairs Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$25,000, which has been completed. 1. 工作重點:辦理心輔人員走入基層、專題講座等 宣教課程活動(內容包括尊重兩性平權、數位性 別暴力等議題)、編列相關文宣刊物預算(忠愛 010126 全民防衛動員署 報) 等業務。 政戰綜合作業 All-out Defense 38,000 38,000 38,000 100% 2. 預算執行情形:截至第4季計分配預算數3萬 Overall Political Mobilization 8,000元,已執行完畢。 Warfare Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$38,000, which has been completed. 1. 工作重點:執行性別平等友善工作環境設施改善 140112 工程(女官寢室及浴廁修繕)業務。 設施修繕維護與管 2. 預算執行情形:截至第4季計分配預算數80萬元 全民防衛動員署 理 800 000 800 000 800 000 100% All-out Defense ,已執行完畢。 Facility Repair Mobilization Budget Implementation: As of the fourth Maintenance and quarter, the amount of budget allocated was Management \$800,000, which has been completed. 1. 工作重點:執行性別平等、軍法巡迴教育相關研 習及官士兵心輔專題演講、採購性別平等相關書 010101 國防大學 籍等業務。 2. 預算執行情形:截至第4季計分配預算數2萬元 National 人事行政 20,000 20,000 20,000 100% Personnel Defense 已執行完畢。 University administration Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$20,000, which has been completed.

中華民國113年12月

單位:新臺幣元、%(Unit:NTD、%)

未達80%或超過100% 累計執 行 數 執行工作重點 累計分配數 區分 Distinguish 分支計畫別 Branch Plan 年度編列數 劫行率 原因說明 Accumulated Accumulated 預算執行數 Annual Budget Reason for Below Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:執行邀請專家學者,辦理性平相關議 題專題講演、婚前講習等活動、教師從事性別平 等議題研究,研究成果提供相關政策參考等業 120103 國防大學 教育行政 National 110,000 110,000 110,000 100% 2. 預算執行情形:截至第4季計分配預算數11萬元 Defense Educational , 已執行完畢。 University Administration Budget Implementation: As of the fourth quarter, the amount of budget allocated was \$110,000, which has been completed. 工作重點:執行性別平等友善工作環境設施改善 工程、添購各單位女性同仁職場及生活環境所需 140112 國防大學 設施修繕維護與管 陣營具、經理裝備、服裝及設置哺乳室等業務。 National 預算執行情形:截至第4季計分配預算數201萬 理 2.015.000 2.015.000 2.015.000 100% Defense Facility Repair 5,000元,已執行完畢。 University Maintenance and Budget Implementation: As of the fourth Management quarter, the amount of budget allocated was \$2.015.000, which has been completed. 1. 工作重點:參加年度性別平等各項會議及辦理性 平宣導講座所需。 中正預校 010101 Chung Cheng 2. 預算執行情形:截至第4季計分配預算數3萬 人事行政 Armed Forces 36,000 36,000 36,000 100% 6,000元,已執行完畢。 Personnel Preparatory Budget Implementation: As of the fourth administration School quarter, the amount of budget allocated was \$36,000, which has been completed. 1. 工作重點:召開性別平等教育委員會、性平調查 中正預校 人員初階培訓等支出。 010126 2. 預算執行情形:截至第4季計分配預算數2萬 Chung Cheng 政戰綜合作業 24,000 24,000 24,000 100% Armed Forces 4,000元,已執行完畢。 Overall Political Preparatory Budget Implementation: As of the fourth Warfare School quarter, the amount of budget allocated was \$24,000, which has been completed. 1. 工作重點:醫務所採購男女衛浴所需物品。 中正預校 010127 2. 預算執行情形:截至第4季計分配預算數3,000 Chung Cheng 軍事醫療作業 元,已執行完畢。 3.000 100% 3.000 3.000 Armed Forces Military Medical Budget Implementation: As of the fourth Preparatory Operations quarter, the amount of budget allocated was School \$3,000, which has been completed. 1. 工作重點:購置性別教育相關期刊圖書、性別教 育巡迴宣教所需物品及改善教學區廁所設備。 中正預校 120103 Chung Cheng 預算執行情形:截至第4季計分配預算數14萬 教育行政 145,000 145,000 145,000 100% Armed Forces 5,000元,已執行完畢。 Educational Preparatory Budget Implementation: As of the fourth Administration School quarter, the amount of budget allocated was \$145,000, which has been completed.

中華民國113年12月

未達80%或超過100% 累計執 行 數 執行工作重點 累計分配數 區分 Distinguish 分支計畫別 Branch Plan 年度編列數 劫行率 原因說明 Reason for Below Accumulated Accumulated 預算執行數 Annual Budget Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:辦理女性軍職宿舍燈具修繕、教師休 140112 息室廁所修繕、中興樓女性廁所修繕。 中正預校 設施修繕維護與管 Chung Cheng 預算執行情形:截至第4季計分配預算數12萬元 玾 Armed Forces 120,000 120,000 120,000 100% , 已執行完畢。 Facility Repair Preparatory Budget Implementation: As of the fourth Maintenance and School quarter, the amount of budget allocated was Management \$120,000, which has been completed. 461401100 1. 工作重點:辦理性別平等專案小組書面審查作 國防政策規劃與督 資源規劃司 2. 預算執行情形:截至第4季計分配預算數92萬 Department of 922,000 922,000 922,000 100% Defence 2,000元,已執行完畢。 Resources Resource Budget Implementation: As of the fourth Planning Planning and quarter, the amount of budget allocated was Supervision \$922,000, which has been completed. 1. 工作重點:辦理法治巡迴教育、法治常識有獎徵 461401100 答及編制法治教材(包括性別平等、尊重他人性 國防政策規劃與督 自主及與CEDAW公約相關等),以提升官兵性 法律事務司 別平權法治觀念,消除性別歧視。 Department of Defence 15,000 15,000 15,000 100% 預算執行情形:截至第4季計分配預算數1萬 legal Affairs 5.000元,已執行完畢。 Resource Planning and Budget Implementation: As of the fourth Supervision quarter, the amount of budget allocated was \$15,000, which has been completed. 工作重點:辦理平等相關性騷擾防治法、性侵害 防治等軍法巡迴教育及所需教材印製。 各軍事院檢 010103 預算執行情形:截至第4季計分配預算數4萬元 Military 法務及法制作業 40,000 40,000 40,000 Supreme 100% , 已執行完畢。 Law and Legal Court,MND Budget Implementation: As of the fourth Affairs ROC quarter, the amount of budget allocated was \$40,000, which has been completed. 1. 工作重點:辦理監察專精班課程、年度拍攝營務 營規(性別平等)軍紀單元劇、國軍1985諮詢 461401100 服務專線實施24小時性別平等及性騷擾事件申 國防政策規劃與督 訴、諮詢服務,為強化人員教育訓練,於年度辨 總督察長室 理相關教育訓練及行政事項。 443,000 443,000 443,000 100% Office of the Defence 預算執行情形:截至第4季計分配預算數44萬 Inspector General Resource 3,000元,已執行完畢。 Planning and Budget Implementation : As of the fourth Supervision quarter, the amount of budget allocated was \$443,000, which has been completed.

單位:新臺幣元、%(Unit:NTD、%)

中華民國113年12月

單位:新臺幣元、%(Unit:NTD、%) 未達80%或超過100% 累計分 配 數 累計執 行 數 執行工作重點 區分 Distinguish 分支計畫別 Branch Plan 年度編列數 劫行率 原因說明 Accumulated Accumulated 預算執行數 Annual Budget Reason for Below Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:邀請部外專家學者就性別主流化議題 蒞部舉辦專題演講,以提升本部人員性別主流化 意識。 461401010 2. 預算執行情形:截至第4季計分配預算數1萬 人事室 一般行政 11.000 11.000 10.850 99% 1,000元,已執行1萬850元。 Personnel Office General Budget Implementation: As of the fourth Administration quarter, the amount of budget allocated was \$11,000, of which \$10,850 has been completed. 工作重點:辦理國軍性騷擾處理及性侵害預防調 參謀本部 查處理人員差旅費及獎金作業所需。 (人次室) 010101 2. 預算執行情形:截至第4季計分配預算數38萬元 Office of the 人事行政 Deputy Chief 380,000 380,000 380,000 100% , 已執行完畢。 Personnel of the General Budget Implementation: As of the fourth administration Staff for quarter, the amount of budget allocated was Personnel \$380,000, which has been completed. 1. 工作重點:辦理國軍性騷擾處理及性侵害預防調 查處理人員培訓及辦理全軍性別主流化講習、教 參謀本部 師業務研究補助機制,鼓勵教師從事性別平等議 (人次室) 120103 題研究暨相關作業所需。 Office of the 教育行政 890,000 890,000 890,000 100% 2. 預算執行情形:截至第4季計分配預算數89萬元 Deputy Chief Educational of the General , 已執行完畢。 Administration Staff for Budget Implementation: As of the fourth Personnel quarter, the amount of budget allocated was \$890,000, which has been completed. 1. 工作重點:辦理性別平等生活座談、性平會議及 相關性騷擾預防教育訓練。 010101 軍事情報局 2. 預算執行情形:截至第4季計分配預算數2萬 Military 人事行政 28,000 28.000 28.000 100% 8,000元,已執行完畢。 Personnel Intelligence Budget Implementation : As of the fourth Bureau administration quarter, the amount of budget allocated was \$28,000, which has been completed. 1. 工作重點:配合年度法治巡迴教育,辦理性平法 規、CEDAW宣導。 軍事情報局 010103 2. 預算執行情形:截至第4季計分配預算數1萬 Military 法務及法制作業 12,000 12,000 12,000 100% 2,000元,已執行完畢。 Intelligence Law and Legal Budget Implementation: As of the fourth Bureau Affairs quarter, the amount of budget allocated was \$12,000, which has been completed.

中華民國113年12月

單位:新臺幣元、%(Unit:NTD、%)

未達80%或超過100% 累計執 行 數 執行工作重點 累計分配數 區分 Distinguish 分支計畫別 Branch Plan 年度編列數 執行率 原因說明 Reason for Below Accumulated Accumulated 、預算執行數 Annual Budget Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:辦理性平議題專案活動相關經費。 軍事情報局 010119 預算執行情形:截至第4季計分配預算數6,000 Military 行政事務 元,已執行完畢。 6,000 6,000 6,000 100% Intelligence Administrative Budget Implementation: As of the fourth Bureau affairs quarter, the amount of budget allocated was \$6,000, which has been completed. 1. 工作重點:辦理採購兩性相關書籍及邀請講師兩 性平權講座 軍事情報局 010126 2. 預算執行情形:截至第4季計分配預算數6,000 Military 政戰綜合作業 6,000 6,000 6,000 100% 元,已執行完畢。 Intelligence Overall Political Budget Implementation: As of the fourth Bureau Warfare quarter, the amount of budget allocated was \$6,000, which has been completed. 1. 工作重點:為深化性平觀念與建置性平之安全校 園空間,辦理性別主流化講座。 軍事情報局 120103 2. 預算執行情形:截至第4季計分配預算數1萬 Military 教育行政 16,000 16,000 16,000 100% 6,000元,已執行完畢。 Intelligence Educational Budget Implementation: As of the fourth Bureau Administration quarter, the amount of budget allocated was \$16,000, which has been completed. 1. 工作重點:女性同仁職場、生活環境及哺乳室等 140112 維護經費,以營造友善、尊重性別平權就業環 軍事情報局 設施修繕維護與管 Military 2. 預算執行情形:截至第4季計分配預算數100萬 1,000,000 1,000,000 1,000,000 100% Intelligence Facility Repair 元,已執行完畢。 Bureau Maintenance and Budget Implementation: As of the fourth Management quarter, the amount of budget allocated was \$1,000,000, which has been completed. 1. 工作重點:召開性騷擾申訴會,邀請外聘委員辦 理性騷擾案件調查所需 010101 電訊發展室 2. 預算執行情形:截至第4季計分配預算數3,000 Communication 人事行政 3,000 3,000 100% 3 000 元,已執行完畢。 Personnel Development Budget Implementation: As of the fourth Office administration quarter, the amount of budget allocated was \$3,000, which has been completed.

中華民國113年12月

單位:新臺幣元、%(Unit:NTD、%)

未達80%或超過100% 累計執 行 數 執行工作重點 累計分配數 區分 Distinguish 分支計畫別 Branch Plan 年度編列數 劫行率 原因說明 Reason for Below Accumulated Accumulated 、預算執行數 Annual Budget Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:法治巡迴教育中辦理性平法規、 CEDAW宣導。 010103 電訊發展室 2. 預算執行情形:截至第4季計分配預算數5,000 Communication 法務及法制作業 5,000 5,000 5,000 100% 元,已執行完畢。 Development Law and Legal Budget Implementation: As of the fourth Office Affairs quarter, the amount of budget allocated was \$5,000, which has been completed. 1. 工作重點:赴各單位督導性騷擾及性侵害防治作 業所需。 010114 電訊發展室 2. 預算執行情形:截至第4季計分配預算數1萬 Communication 研考作業 15,000 15,000 15,000 100% 5.000元已執行完畢。 Development Research Budget Implementation: As of the fourth Office Operations quarter, the amount of budget allocated was \$15,000, which has been completed. 1. 工作重點:性騷擾及性侵害防治軍紀安全宣導作 業所需。 010125 電訊發展室 2. 預算執行情形:截至第4季計分配預算數3,000 Communication 督察作業 3,000 3,000 3.000 100% 元,已執行完畢。 Development Inspection Budget Implementation: As of the fourth Office Affairs quarter, the amount of budget allocated was \$3,000, which has been completed. 1. 工作重點:辦理性別平等宣教講座及採購性別平 等書刊所需。 010126 雷訊發展宏 2. 預算執行情形:截至第4季計分配預算數9,000 Communication 政戰綜合作業 9,000 9 000 9 000 100% 元,已執行完畢。 Overall Political Development Budget Implementation: As of the fourth Office Warfare quarter, the amount of budget allocated was \$9,000, which has been completed. 1. 工作重點:辦理性別平等、軍法巡迴教育相關研 習、女性官兵心輔專題演講及教育宣導性別平權 120116 提升官兵法治觀念保障婦女權益。 電訊發展室 訓練綜合作業 2. 預算執行情形: 截至第4季計分配預算數5,000 Communication 5.000 5.000 5.000 100% Integrated Development 元,已執行完畢。 Training Office Budget Implementation: As of the fourth Operations quarter, the amount of budget allocated was \$5,000, which has been completed. 工作重點:執行改善官兵寢室設施等業務。 140112 2. 預算執行情形:截至第4季計分配預算數975萬 电訊發展室 設施修繕維護與管 Communication 理 元,已執行完畢。 9,750,000 9,750,000 9,750,000 100% Development Facility Repair Budget Implementation: As of the fourth Office Maintenance and quarter, the amount of budget allocated was Management \$9,750,000, which has been completed.

中華民國113年12月

單位:新臺幣元、%(Unit:NTD、%) 未達80%或超過100% 累計分 配 數 累計執 行 數 執行工作重點 區分 Distinguish 分支計畫別 Branch Plan 年度編列數 Annual Budget 執行率 原因說明 Reason for Below Accumulated Accumulated 、預算執行數 Ratio Allocation Implementation Major Projects · Budget Implementation 80% or Exceed 100% 1. 工作重點:邀請國內性平學者專家到部對官兵實 施座談及分享、召開性騷擾申訴會。 預算執行情形:截至第4季計分配預算數2萬 010119 2. 5,000元,已執行2萬1,000元。 行政事務 勤務大隊 25,000 25,000 21,000 84% Service Group Administrative Budget Implementation: As of the fourth affairs quarter, the amount of budget allocated was \$25,000, of which \$21,000 has been completed. 1. 工作重點:購置相關性別平等宣導文宣雜誌。 2. 預算執行情形: 截至第4季計分配預算數3,000 政戰綜合作業 勤務大隊 元,已執行完畢。 3,000 3,000 3 000 100% Overall Political Service Group Budget Implementation: As of the fourth Warfare quarter, the amount of budget allocated was \$3,000, which has been completed. 1. 工作重點:邀請國內外性別平等學者到部對官兵 實施座談分享、召開性騷擾申訴會等及召開性別 平等生活座談。 裝備維保管制中心 010119 預算執行情形:截至第4季計分配預算數2萬 Equipment 行政事務 25,000 25,000 22,000 88% 2. 5,000元,已執行2萬2,000元。 Maintenance Administrative Budget Implementation: As of the fourth Control Center affairs quarter, the amount of budget allocated was \$25,000, of which \$22,000 has been completed.