

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
合計		372,183,000	102,500,065	102,327,642	99.8%		
陸軍司令部 Army Command Headquarters	010101 人事行政 Personnel administration	889,000	666,750	666,750	100%		1.工作重點：赴各單位實施內部管理督考時，實施性騷擾及性侵害防治，以期有效杜絕事件發生，並配合國防部「性別平等工作小組」議事期程，召開性別主流專題演講。 2.預算執行情形：截至第3季計分配預算數66萬6,750元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$666,750, which has been completed.
陸軍司令部 Army Command Headquarters	010103 法務及法制作業 Law and Legal Affairs	1,210,000	860,000	860,000	100%		1.工作重點：於各類法治教育規劃辦理性平相關法規宣教（內容包括宣導性別平權，尊重他人性自主及與婦女權益相關等）以提升官兵性別平權等方面之法紀觀念加強宣導婦女權益保障。 2.預算執行情形：截至第3季計分配預算數86萬元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$860,000, which has been completed.
陸軍司令部 Army Command Headquarters	010126 政戰綜合作業 Overall Political Warfare	407,000	290,000	290,000	100%		1.工作重點：辦理忠誠報兩性平權宣導資料刊登，保障婦女權益。 2.預算執行情形：截至第3季計分配預算數29萬元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$290,000, which has been completed.
陸軍司令部 Army Command Headquarters	010127 軍事醫療作業 Military Medical Operations	125,000	125,000	125,000	100%		1.工作重點：推動「性別主流化」相關預防保健講習所需文具用品、印製講習資料及差旅費用。 2.預算執行情形：截至第3季計分配預算數12萬5,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$125,000, which has been completed.
陸軍司令部 Army Command Headquarters	120103 教育行政 Educational Administration	913,000	684,750	684,750	100%		1.工作重點：為符合性別平等政策，辦理性別平權講習，聘請專家學者、講師授課所需通訊費、差旅費、出席費及一般事務費。 2.預算執行情形：截至第3季計分配預算數68萬4,750元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$684,750, which has been completed.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
陸軍司令部 Army Command Headquarters	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	277,864,000	66,684,000	66,684,000	100%		1.工作重點：係以促進性別平等之安全性及性別友善設施為考量，整修浴廁、官兵寢室、公共設施(官兵生活區)照明系統等42案兵舍整修案，間接提升人身安全並營造友善生活空間。 2.預算執行情形：截至第3季計分配預算數6,668萬4,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$66,684,000, which has been completed.
海軍司令部 Navy Command Headquarters	010101 人事行政 Personnel administration	106,000	59,000	59,000	100%		1.工作重點：實施性騷擾及性侵害防治。 2.預算執行情形：截至第3季計分配預算數5萬9,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$59,000, which has been completed.
海軍司令部 Navy Command Headquarters	010103 法務及法制作業 Law and Legal Affairs	4,000	2,000	2,000	100%		1.工作重點：辦理工治巡迴教育中辦理性平法規、CEDAW宣導等。 2.預算執行情形：截至第3季計分配預算數2,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$2,000, which has been completed.
海軍司令部 Navy Command Headquarters	010126 政戰綜合作業 Overall Political Warfare	109,000	68,000	68,000	100%		1.工作重點：辦理性別平等、軍法巡迴教育相關研習及女性官士兵心輔專題演講。 2.預算執行情形：截至第3季計分配預算數6萬8,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$68,000, which has been completed.
海軍司令部 Navy Command Headquarters	120103 教育行政 Educational Administration	760,000	517,000	517,000	100%		1.工作重點：採購性別平等書籍、教材。 2.預算執行情形：截至第3季計分配預算數51萬7,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$517,000, which has been completed.
海軍司令部 Navy Command Headquarters	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	18,634,000	16,829,000	16,829,000	100%		1.工作重點：執行性別平等友善工作環境設施改善工程等案。 2.預算執行情形：截至第3季計分配預算數1,682萬9,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$16,829,000, which has been completed.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
空軍司令部 Air Force Command Headquarters	010101 人事行政 Personnel administration	81,000	61,000	61,000	100%		1.工作重點：規劃針對所屬性騷擾及性侵害防治作業成效實施不定期督導，並組織性平教育委員會，以有效促進性別地位之實質平等，建立無性別歧視之教育及工作環境。 2.預算執行情形：截至第3季計分配預算數6萬1,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$61,000, which has been completed.
空軍司令部 Air Force Command Headquarters	010103 法務及法制作業 Law and Legal Affairs	41,000	41,000	41,000	100%		1.工作重點：為使官兵深刻了解性別平等相關法規(含CEDAW、性騷擾、性侵害、兒少性剝削等)，規劃於定期(或不定期)法治巡迴教育中辦理相關知識宣教，進而有效預防軍中性犯罪及提升性別平權法紀觀念，加強人員權益保障。 2.預算執行情形：截至第3季計分配預算數4萬1,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$41,000, which has been completed.
空軍司令部 Air Force Command Headquarters	010126 政戰綜合作業 Overall Political Warfare	179,000	80,000	80,000	100%		1.工作重點：規劃辦理性別平等文宣資料印製及相關文章刊登，並實施心理衛生巡迴宣教與政戰幹部講習等作業，以提升人員敏感度及強化官兵性別意識。 2.預算執行情形：截至第3季計分配預算數8萬元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$80,000, which has been completed.
空軍司令部 Air Force Command Headquarters	120103 教育行政 Educational Administration	323,000	218,000	218,000	100%		1.工作重點：規劃邀請性別主流領域專家學者辦理專題講演，並採購性別平等相關書籍，以落實推動本軍性別主流化教育，期能有效深化官兵尊重他人性自主及與婦女權益等觀念。 2.預算執行情形：截至第3季計分配預算數21萬8,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$218,000, which has been completed.
空軍司令部 Air Force Command Headquarters	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	33,315,000	7,315,000	7,315,000	100%		1.工作重點：為提高女性同仁居住舒適性及生活品質，以性別友善為考量，規劃辦理單位女官寢室及女性浴廁整修及增建，以有效改善人員生活空間及提升便利性，保障女性留宿人員權益。 2.預算執行情形：截至第3季計分配預算數731萬5,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$7,315,000, which has been completed.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
憲兵指揮部 Military Police Reserve Command	010101 人事行政 Personnel administration	290,000	46,000	45,755	99.5%		1.工作重點：採購性平書籍所需物品費、辦理上下半年性別平權講習所需講師鐘點費與一般事務費、召開性別平權專案小組會議所需委員出席費與一般事務費、內部管理、一級督導一級等部隊實務輔訪驗證性別平等所需差旅費。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第3季計分配預算數4萬6,000元，已執行4萬5,755元。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$46,000, of which \$45,755 has been completed.
憲兵指揮部 Military Police Reserve Command	010103 法務及法制作業 Law and Legal Affairs	12,000	3,000	3,000	100%		1.工作重點：辦理年度性別平等法治教育。 2.預算執行情形：截至第3季計分配預算數3,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$3,000, which has been completed.
憲兵指揮部 Military Police Reserve Command	010126 政戰綜合作業 Overall Political Warfare	59,000	45,000	42,000	93.3%		1.工作重點：辦理2場次心理衛生健康講座(感情問題)3場次、忠貞報1期刊登性別主流化議題。 2.預算執行情形：截至第3季計分配預算數4萬5,000元，已執行4萬2,000元。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$45,000, of which \$42,000 has been completed.
憲兵指揮部 Military Police Reserve Command	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	20,200,000	-	-	-	未達年度預算月分配月份	1.工作重點：慧敏營區、辛亥營區、民生營區等整修工程，促進性別平等友善工作環境設施改善工程，營造友善、尊重性別平權就業環境。 2.預算執行情形：第1至3季未編列預算。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$0.
資通電軍指揮部 Information Communication Electronic Force	010101 人事行政 Personnel administration	125,000	93,750	93,750	100%		1.工作重點：推動性別主流化教育，每季不定期聘請學者專家及專業講師蒞部實施性別主流化專題講演授課、營造無性別歧視、性騷擾及性侵害之友善工作環境，透過不定期督檢時機實施內部管理督導，檢視所屬單位針對性別相關政策命令宣導及執行實況。 2.預算執行情形：截至第3季計分配預算數9萬3,750元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$93,750, which has been completed.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
資通電軍指揮部 Information Communication Electronic Force	010103 法務及法制作業 Law and Legal Affairs	20,000	15,000	15,000	100%		1.工作重點：於上下半年巡迴教育中辦理性平法規、CEDAW宣導，促進官兵瞭解性別平等相關法規，進而預防軍中犯罪及強化性別平等觀念。 2.預算執行情形：截至第3季計分配預算數1萬5,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$15,000, which has been completed.
資通電軍指揮部 Information Communication Electronic Force	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	2,120,000	1,590,000	1,590,000	100%		1.工作重點：促進性別平等友善工作環境設施改善工程，消除婦女職場就業障礙，營造友善、尊重性別平權就業環境。 2.預算執行情形：截至第3季計分配預算數159萬元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$1,590,000, which has been completed.
政治作戰局 Political Warfare Bureau	010126 政戰綜合作業 Overall Political Warfare	1,220,000	610,000	603,320	98.9%		1.工作重點：辦理奮鬥月刊及吾愛吾家雙月刊專文、莒光園地電視教學製播性別平等單元、漢聲電臺製播性別平權口播及插播。 2.預算執行情形：截至第3季計分配預算數61萬元，已執行60萬3,320元。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$610,000, of which \$603,320 has been completed.
軍備局 Armament Bureau	010103 法務及法制作業 Law and Legal Affairs	7,000	7,000	7,000	100%		1.工作重點：由法制官針對所屬官士兵、文職（含聘雇）人員實施法治教育。 2.預算執行情形：截至第3季計分配預算數7,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$7,000, which has been completed.
軍備局 Armament Bureau	010126 政戰綜合作業 Overall Political Warfare	42,000	-	-	-	未達年度預算 月分配月份	1.工作重點：透過莒光日赴所屬第202廠等8單位單位針對國防部政治作戰局轉頒相關性別平等文宣刊物、議題文章等，對所屬官兵實施宣導，以強化官兵性別意識培力工作。 2.預算執行情形：第1至3季未編列預算。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$0.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
軍備局 Armament Bureau	140111 後勤綜合勤務 Integrated Logistics Services	43,000	32,000	32,000	100%		1.工作重點：各單位邀請民間性別主流領域相關專家學者，舉辦專題演講，以期落實推動本軍性別主流化教育、定期、不定期業務督(輔)訪實施內部管理督導，並檢視所屬單位針對性別相關政策命令宣導及執行實況成效，以精進並落實本部性別平等工作推展。 2.預算執行情形：截至第3季計分配預算數3萬2,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$32,000, which has been completed.
軍備局 Armament Bureau	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	1,000,000	725,000	680,000	93.8%		1.工作重點：對所屬計岳崗營區6處營區老舊設施實施修繕，預期改善官兵生活設施，如：女性廁所、寢室、管線及哺乳室，以改善官兵生活設施，落實性別平等工作。 2.預算執行情形：截至第3季計分配預算數72萬5,000元，已執行68萬元。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$725,000, of which \$680,000 has been completed.
主計局 Comptroller Bureau	010117 主計作業 Budget, Accounting and Statistics	40,000	38,000	38,000	100%		1.工作重點：性別平等教育及專題座談。 2.預算執行情形：截至第3季計分配預算數3萬8,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$38,000, which has been completed.
軍醫局 Medical Affairs Bureau	010127 軍事醫療作業 Military Medical Operations	328,000	246,000	246,000	100%		1.工作重點：召開性別平等教育委員會邀請委員、定期邀請專家學者辦理性平專題講演、召開性別平等生活座談、性騷擾防治督導、性別平等友善工作環境設施改善工程。 2.預算執行情形：截至第3季計分配預算數24萬6,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$246,000, which has been completed.
軍醫局 Medical Affairs Bureau	120103 教育行政 Educational Administration	10,000	8,000	8,000	100%		1.工作重點：召開性別平等教育委員會邀請委員、定期邀請專家學者辦理性平專題講演、召開性別平等生活座談、性騷擾防治督導、性別平等友善工作環境設施改善工程。 2.預算執行情形：截至第3季計分配預算數8,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$8,000, which has been completed.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
全民防衛動員署 All-out Defense Mobilization	010101 人事行政 Personnel administration	99,000	75,000	75,000	100%		1.工作重點：執行性騷擾預防教育訓練及召開性別平等生活座談，並透過聯合督導檢視所屬單位性別相關政策命令宣導及執行實況成效等業務。 2.預算執行情形：截至第3季計分配預算數7萬5,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$75,000, which has been completed.
全民防衛動員署 All-out Defense Mobilization	010103 法務及法制作業 Law and Legal Affairs	25,000	25,000	25,000	100%		1.工作重點：執行上半年巡迴教育及性別平權法治座談會中辦理性平法規(含CEDAW、性騷擾、性侵害、兒少性剝削等)宣導。 2.預算執行情形：截至第3季計分配預算數2萬5,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$25,000, which has been completed.
全民防衛動員署 All-out Defense Mobilization	010126 政戰綜合作業 Overall Political Warfare	38,000	30,000	30,000	100%		1.工作重點：編輯相關文宣刊物(忠愛報)業務、辦理常備部隊心理衛生教育（性別平等主題）及相關專題講座等業務。 2.預算執行情形：截至第3季計分配預算數3萬元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$30,000, which has been completed.
全民防衛動員署 All-out Defense Mobilization	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	472,000	-	-	-	未達年度預算 月分配月份	1.工作重點：執行性別平等友善工作及生活環境設施改善工程。 2.預算執行情形：第1至3季未編列預算。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$0.
國防大學 National Defense University	010101 人事行政 Personnel administration	20,000	20,000	20,000	100%		1.工作重點：辦理性別平等、軍法巡迴教育研習及官士兵心輔專題演講、辦理教育宣導性別平權提升官兵法制觀念。 2.預算執行情形：截至第3季計分配預算數2萬元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$20,000, which has been completed.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
國防大學 National Defense University	120103 教育行政 Educational Administration	136,000	136,000	136,000	100%		1.工作重點：每半年召開「性別平等委員會」及辦理「性別平等教育相關研習及專題演講」，以強化性別平權意識。 2.預算執行情形：截至第3季計分配預算數13萬6,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$136,000, which has been completed.
國防大學 National Defense University	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	2,560,000	2,560,000	2,560,000	100%		1.工作重點：促進性別平等友善工作環境設施改善工程，營造友善、尊重性別平權就業環境、添購各單位同仁職場及生活環境所需陣營具、經理裝備、服裝及設置哺乳室等。 2.預算執行情形：截至第3季計分配預算數256萬元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$2,560,000, which has been completed.
中正預校 Chung Cheng Armed Forces Preparatory School	010101 人事行政 Personnel administration	36,000	31,500	31,500	100%		1.工作重點：參加年度性別平等會議及辦理性平宣導講座所出席費、差旅費。 2.預算執行情形：截至第3季計分配預算數3萬1,500元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$31,500, which has been completed.
中正預校 Chung Cheng Armed Forces Preparatory School	010126 政戰綜合作業 Overall Political Warfare	24,000	24,000	24,000	100%		1.工作重點：性別事件調查專業人員初階培訓支出。 2.預算執行情形：截至第3季計分配預算數2萬4,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$24,000, which has been completed.
中正預校 Chung Cheng Armed Forces Preparatory School	010127 軍事醫療作業 Military Medical Operations	3,000	3,000	3,000	100%		1.工作重點:採購男女衛浴所需物品。 2.預算執行情形：截至第3季計分配預算數3,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$3,000, which has been completed.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
中正預校 Chung Cheng Armed Forces Preparatory School	120103 教育行政 Educational Administration	145,000	110,460	110,460	100%		1.工作重點：採購女性生活、性教育等議題期刊及圖書及改善教學區廁所設備。 2.預算執行情形：截至第3季計分配預算數11萬460元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$110,460, which has been completed.
中正預校 Chung Cheng Armed Forces Preparatory School	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	120,000	89,355	89,355	100%		1.工作重點：女性人員衛浴設備修繕。 2.預算執行情形：截至第3季計分配預算數8萬9,355元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$89,355, which has been completed.
資源規劃司 Department of Resources Planning	461401100 國防政策規劃與督導 Defence Resource Planning and Supervision	972,000	882,000	764,502	86.7%		1.工作重點：辦理性別平等專案小組書面審查作業。 2.預算執行情形：截至第3季計分配預算數88萬2,000元，已執行76萬4,502元。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$882,000, of which \$764,502 has been completed.
法律事務司 Department of legal Affairs	461401100 國防政策規劃與督導 Defence Resource Planning and Supervision	15,000	12,000	12,000	100%		1.工作重點：辦政法治巡迴教育、法治常識有獎徵答及編製法治教材(包括宣導性別平等，尊重他人性自主及與CEDAW公約相關等)，以提升官兵性別平權法治觀念，消除性別歧視。 2.預算執行情形：截至第3季計分配預算數1萬2,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$12,000, which has been completed.
各軍事院檢 Military Supreme Court,MND ROC	010103 法務及法制作業 Law and Legal Affairs	40,000	30,000	30,000	100%		1.工作重點：辦理性別平等相關性騷擾防制法、性侵害防治等軍法巡迴教育及所需教材印製。 2.預算執行情形：截至第3季計分配預算數3萬元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$30,000, which has been completed.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
總督察長室 Office of the Inspector General	461401100 國防政策規劃與督導 Defence Resource Planning and Supervision	543,000	11,750	11,750	100%		1.工作重點：辦理監察專精班課程、年度拍攝營務營規軍紀單元劇、國軍1985諮詢服務專線實施24小時性別平等及性騷擾事件申訴、諮詢服務，為強化人員教育訓練，於年度辦理相關教育訓練及行政事項。 2.預算執行情形：截至第3季計分配預算數1萬1,750元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$11,750, which has been completed.
人事室 Personnel Office	461401010 一般行政 General Administration	11,000	11,000	11,000	100%		1.工作重點：邀請部外專家學者就性別主流化議題蒞部舉辦專題演講，預計舉辦1場次（2小時）。 2.預算執行情形：截至第3季計分配預算數1萬1,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$11,000, which has been completed.
參謀本部 （人次室） Office of the Deputy Chief of the General Staff for Personnel	010101 人事行政 Personnel administration	380,000	90,750	90,750	100%		1.工作重點：辦理國軍性騷擾處理及性侵害預防調查處理人員差旅費作業所需。 2.預算執行情形：截至第3季計分配預算數9萬750元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$90,750, which has been completed.
參謀本部 （人次室） Office of the Deputy Chief of the General Staff for Personnel	120103 教育行政 Educational Administration	942,000	301,500	301,500	100%		1.工作重點：依「性別平等教育法」之精神及規範，每3個月至少召開乙次會議作業。 2.預算執行情形：截至第3季計分配預算數30萬1,500元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$301,500, which has been completed.
軍事情報局 Military Intelligence Bureau	010101 人事行政 Personnel administration	28,000	14,000	14,000	100%		1.工作重點：辦理性別平等生活座談、性騷擾預防教育訓練及性別平等會議。 2.預算執行情形：截至第3季計分配預算數1萬4,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$14,000, which has been completed.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
軍事情報局 Military Intelligence Bureau	010103 法務及法制作業 Law and Legal Affairs	2,000	1,000	1,000	100%		1.工作重點：配合年度法治巡迴教育，辦理性平法規、CEDAW宣導。 2.預算執行情形：截至第3季計分配預算數1,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$1,000, which has been completed.
軍事情報局 Military Intelligence Bureau	010119 行政事務 Administrative affairs	6,000	-	-	-	未達年度預算 月分配月份	1.工作重點：辦理性平議題專案活動。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1至3季未編列預算。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$0.
軍事情報局 Military Intelligence Bureau	010126 政戰綜合作業 Overall Political Warfare	6,000	6,000	6,000	100%		1.工作重點：辦理性別平等、軍法巡迴教育研習及女性官士兵心輔專題演講。 2.預算執行情形：截至第3季計分配預算數6,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$6,000, which has been completed.
軍事情報局 Military Intelligence Bureau	120103 教育行政 Educational Administration	16,000	16,000	16,000	100%		1.工作重點：辦理性別主流化講座。 2.預算執行情形：截至第3季計分配預算數1萬6,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$16,000, which has been completed.
軍事情報局 Military Intelligence Bureau	120116 訓練綜合作業 Integrated Training Operations	8,000	6,000	6,000	100%		1.工作重點：辦理性別主流化講座。 2.預算執行情形：截至第3季計分配預算數6,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$6,000, which has been completed.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
軍事情報局 Military Intelligence Bureau	410106 軍事情報作業 Military Intelligence Operations	6,000	3,000	3,000	100%		1.工作重點：辦理性別主流化講座。 2.預算執行情形：截至第3季計分配預算數3,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$3,000, which has been completed.
電訊發展室 Communication Development Office	010101 人事行政 Personnel administration	19,000	-	-	-	未達年度預算月分配月份	1.工作重點：召開性騷擾申訴會，邀請外聘委員辦理性騷擾案件調查、辦理性別平等官兵宣導兩性平權專題演講。 2.預算執行情形：第1至3季未編列預算。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$0.
電訊發展室 Communication Development Office	010103 法務及法制作業 Law and Legal Affairs	5,000	5,000	5,000	100%		1.工作重點：法治巡迴教育中辦理性平法規、CEDAW宣導。 2.預算執行情形：截至第3季計分配預算數5,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$5,000, which has been completed.
電訊發展室 Communication Development Office	010114 管考作業 Manage Assessment Operations	15,000	10,000	10,000	100%		1.工作重點：督導性騷擾及性侵害防治。 2.預算執行情形：截至第3季計分配預算數1萬元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$10,000, which has been completed.
電訊發展室 Communication Development Office	010125 督察作業 Inspection Affairs	3,000	3,000	3,000	100%		1.工作重點：性騷擾及性侵害防治宣導。 2.預算執行情形：截至第3季計分配預算數3,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$3,000, which has been completed.

性別預算執行情形統計表
中華民國114年9月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100%原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
電訊發展室 Communication Development Office	010126 政戰綜合作業 Overall Political Warfare	9,000	-	-	-	未達年度預算 月分配月份	1.工作重點：性別平等宣教及採購性別平等書刊。 2.預算執行情形：第1至3季未編列預算。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$0.
電訊發展室 Communication Development Office	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	4,950,000	-	-	-	未達年度預算 月分配月份	1.工作重點：改善官兵寢室設施等業務。 2.預算執行情形：第1至3季未編列預算。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$0.
勤務大隊 Service Group	010119 行政事務 Administrative affairs	25,000	17,000	17,000	100%		1.工作重點：邀請國內外性別平學者專家到部對官兵實施座談、辦理性別平等、軍法巡迴教育研習及女性官士兵心輔專題演講、召開性別平等生活座談宣導強化軍紀安全維護及性騷擾申訴會。 2.預算執行情形：截至第3季計分配預算數1萬7,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$17,000, which has been completed.
勤務大隊 Service Group	010126 政戰綜合作業 Overall Political Warfare	3,000	3,000	3,000	100%		1.工作重點：購置性別平等文宣雜誌。 2.預算執行情形：截至第3季計分配預算數3,000元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$3,000, which has been completed.
裝備維保管制中心 Equipment Maintenance Control Center	010119 行政事務 Administrative affairs	25,000	13,500	13,500	100%		1.工作重點：購置相關性別平等宣導雜誌、邀請國內外性別平等學者到部對官兵實施座談分享、召開性騷擾申訴會等及性別平等生活座談。 2.預算執行情形：截至第3季計分配預算數1萬3,500元，已執行完畢。 Budget Implementation：As of the third quarter, the amount of budget allocated was \$13,500, which has been completed.