中華民國114年6月

單位:新臺幣元、%(Unit:NTD、%)

未達80%或超過100% 累計分 配 數 累計執 行 數 年度編列數 區分 分支計畫別 執行率 原因說明 Reason for Below Accumulated Allocation 、預算執行數 Accumulated Distinguish Annual Budget Ratio Implementation Major Projects . Budget Implementation 80% or Exceed 100% 372,183,000 8,461,770 8,281,387 97.9% 合計 1.工作重點:赴各單位實施內部管理督考時 ,實施性騷擾及性侵害防治,以期有效杜絕 事件發生,並配合國防部「性別平等工作小 010101 陸軍司令部 組」議事期程,召開性別主流專題演講。 Army 人事行政 889,000 444,500 444,500 100% Command Personnel 2.預算執行情形:截至第2季計分配預算數 Headquarters administration 44萬4,500元,已執行完畢。 Budget Implementation: As of the second quarter, the amount of budget allocated was \$444,500, which has been completed. 1.工作重點:於各類法治教育規劃辦理性平 相關法規宣教(內容包括宣導性別平權,尊 重他人性自主及與婦女權益相關等) 以提升 官兵性別平權等方面之法紀觀念加強宣導婦 010103 陸軍司令部 女權益保障 法務及法制作業 Army 1,210,000 502,000 502,000 100% Command Law and Legal 2.預算執行情形:截至第2季計分配預算數 Headquarters Affairs 50萬2,000元,已執行完畢。 Budget Implementation: As of the second quarter, the amount of budget allocated was \$502,000, which has been completed. 1.工作重點:辦理忠誠報兩性平權宣導資料 刊登,保障婦女權益 010126 陸軍司令部 Armv 政戰綜合作業 2.預算執行情形:截至第2季計分配預算數 407.000 106.250 106.250 100% Command Overall Political 10萬6,250元,已執行完畢。 Headquarters Warfare Budget Implementation: As of the second quarter, the amount of budget allocated was \$106,250, which has been completed. 1.工作重點:推動「性別主流化」相關預防 保健講習所需文具用品、印製講習資料及差 旅費用。 010127 陸軍司今部 軍事醫療作業 Armv 125,000 125,000 125,000 100% 2.預算執行情形:截至第2季計分配預算數 Command Military Medical 12萬5,000元,已執行完畢。 Headquarters Operations Budget Implementation: As of the second quarter, the amount of budget allocated was \$125,000,which has been completed. 1.工作重點:為符合性別平等政策,辦理性 別平權講習,聘請專家學者、講師授課所需 通訊費、差旅費、出席費及一般事務費 120103 陸軍司令部 Army 教育行政 913,000 456,500 456,500 100% 2.預算執行情形:截至第2季計分配預算數 Command Educational 45萬6,500元,已執行完畢。 Headquarters Administration Budget Implementation: As of the second quarter, the amount of budget allocated was \$456,500, which has been completed.

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未達80%或超過100% 累計分配 數 累計執 行 數 年度編列數 區分 分支計畫別 執行率 原因說明 Reason for Below Accumulated Allocation Accumulated 、預算執行數 Distinguish Annual Budget Ratio Implementation Major Projects . Budget Implementation 80% or Exceed 100% 1.工作重點:編輯相關文宣刊物(忠愛報)業 務、辦理常備部隊心理衛生教育(性別平等 主題) 及相關專題講座等業務 全民防衛動員署 010126 All-out 政戰綜合作業 38,000 16,000 16,000 100% 2.預算執行情形:截至第2季計分配預算數1 Defense Overall Political 萬6,000元,已執行完畢。 Mobilization Warfare Budget Implementation: As of the second quarter, the amount of budget allocated was \$16,000, which has been completed. 1.工作重點:執行性別平等友善工作及生活 140112 環境設施改善工程。 全民防衛動員署 設施修繕維護與管理 未達年度預算月分 All-out Facility Repair 472,000 2.預算執行情形:第2季未編列預算。 Defense 配月份 Maintenance and Budget Implementation : As of the second Mobilization quarter, the amount of budget allocated was \$0. Management 1.工作重點:辦理性別平等、軍法巡迴教育 研習及官士兵心輔專題演講、辦理教育宣導 性別平權提升官兵法制觀念。 010101 國防大學 National 人事行政 20.000 20.000 20.000 100% 2.預算執行情形:截至第2季計分配預算數2 Personnel Defense 萬元,已執行完畢。 administration University Budget Implementation: As of the second quarter, the amount of budget allocated was \$20,000, which has been completed. 1.工作重點:每半年召開「性別平等委員 會」及辦理「性別平等教育相關研習及專題 演講」,以強化性別平權意識。 國防大學 120103 National 教育行政 136,000 30.000 30.000 100% 2.預算執行情形:截至第2季計分配預算數3 Defense Educational 萬元,已執行完畢。 University Administration Budget Implementation: As of the second quarter, the amount of budget allocated was \$30,000, which has been completed. 1.工作重點:促進性別平等友善工作環境設 施改善工程,營造友善、尊重性別平權就業 140112 環境、添購各單位同仁職場及生活環境所需 國防大學 設施修繕維護與管理 陣營具、經理裝備、服裝及設置哺乳室等。 未達年度預算月分 National Facility Repair 2,560,000 Defense 配月份 2.預算執行情形:第2季未編列預算。 Maintenance and University Management Budget Implementation: As of the second quarter, the amount of budget allocated was \$0

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				中華民國114	年6月		單位:新臺幣元、%(Unit:NTD、%)
區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	现行工作里點 、預算執行數 Major Projects > Rudget Implementation
裝備維保管制中心 Equipment Maintenance Control Center	010119 行政事務 Administrative affairs	25,000	9,000	9,000	100%		1.工作重點:購置相關性別平等宣導雜誌、邀請國內外性別平等學者到部對官兵實施座談分享、召開性騷擾申訴會等及性別平等生活座談。 2.預算執行情形:截至第2季計分配預算數9,000元,已執行完畢。 Budget Implementation:As of the second quarter, the amount of budget allocated was \$9,000, which has been completed.