

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
合計		396,540,000	396,540,000	390,795,130	98.6%		
陸軍司令部 Army Command Headquarters	010101 人事行政 Personnel administration	359,000	359,000	359,000	100%		<ol style="list-style-type: none"> <li>工作重點：年度赴各單位實施內部管理督考時，實施性騷擾及性侵害防治作業，以期有效杜絕事件發生，並配合國防部「性別平等工作小組」議事日程，召開性別主流專題演講。</li> <li>預算執行情形：截至第4季計分配預算數35萬9,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$359,000, which has been completed.</li> </ol>
陸軍司令部 Army Command Headquarters	010103 法務及法制作業 Law and Legal Affairs	1,090,000	1,090,000	1,090,000	100%		<ol style="list-style-type: none"> <li>工作重點：於各類法治教育規劃辦理性平相關法規宣教（內容包括宣導性別平權，尊重他人性自主及與婦女權益相關等）以提升官兵性別平權等方面之法紀觀念加強宣導婦女權益保障。另增加宣教輔教作為，已完成有獎徵答、文創徵件評選等活動及文創宣教品製作。</li> <li>預算執行情形：截至第4季計分配預算數109萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$1,090,000, which has been completed.</li> </ol>
陸軍司令部 Army Command Headquarters	010126 政戰綜合作業 Overall Political Warfare	111,000	111,000	111,000	100%		<ol style="list-style-type: none"> <li>工作重點：辦理忠誠報兩性平權宣導資料刊登，保障婦女權益。</li> <li>預算執行情形：截至第4季計分配預算數11萬1,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$111,000, which has been completed.</li> </ol>
陸軍司令部 Army Command Headquarters	010127 軍事醫療作業 Military Medical Operations	125,000	125,000	125,000	100%		<ol style="list-style-type: none"> <li>工作重點：推動「性別主流化」之辦理相關預防保健講習所需文具用品、印製講習資料及差旅費用。</li> <li>預算執行情形：截至第4季計分配預算數12萬5,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$125,000, which has been completed.</li> </ol>
陸軍司令部 Army Command Headquarters	120103 教育行政 Educational Administration	361,000	361,000	361,000	100%		<ol style="list-style-type: none"> <li>工作重點：為符合性別平等政策，辦理性別平權講習，聘請專家學者、講師授課所需通訊費、差旅費、出席費及一般事務費。</li> <li>預算執行情形：截至第4季計分配預算數36萬1,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$361,000, which has been completed.</li> </ol>

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
陸軍司令部 Army Command Headquarters	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	279,286,000	279,286,000	279,286,000	100%		1. 工作重點：營造性別平等工作環境、提供男、女性同仁安全生活空間。 2. 預算執行情形：截至第4季計分配預算數2億7,928萬6,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$279,286,000, which has been completed.
海軍司令部 Navy Command Headquarters	010101 人事行政 Personnel administration	106,000	106,000	106,000	100%		1. 工作重點：實施相關性騷擾及性侵害防治等作業。 2. 預算執行情形：截至第4季計分配預算數10萬6,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$106,000, which has been completed.
海軍司令部 Navy Command Headquarters	010103 法務及法制作業 Law and Legal Affairs	4,000	4,000	4,000	100%		1. 工作重點：辦理法治巡迴教育中辦理性平法規、CEDAW宣導等。 2. 預算執行情形：截至第4季計分配預算數4,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$4,000, which has been completed.
海軍司令部 Navy Command Headquarters	010126 政戰綜合作業 Overall Political Warfare	109,000	109,000	109,000	100%		1. 工作重點：辦理性別平等、軍法巡迴教育相關研習及女性官兵心輔專題演講等所需。 2. 預算執行情形：截至第4季計分配預算數10萬9,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$109,000, which has been completed.
海軍司令部 Navy Command Headquarters	120103 教育行政 Educational Administration	760,000	760,000	760,000	100%		1. 工作重點：採購性別平等相關書籍（教材）。 2. 預算執行情形：截至第4季計分配預算數76萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$760,000, which has been completed.
海軍司令部 Navy Command Headquarters	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	18,364,000	18,364,000	18,364,000	100%		1. 工作重點：執行性別平等友善工作環境設施改善工程等案。 2. 預算執行情形：截至第4季計分配預算數1,836萬4,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$18,364,000, which has been completed.

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
空軍司令部 Air Force Command Headquarters	010101 人事行政 Personnel administration	81,000	81,000	81,000	100%		1. 工作重點：規劃針對所屬性騷擾及性侵害防治作業成效實施不定期督導，並組織性平教育委員會，以有效促進性別地位之實質平等，建立無性別歧視之教育及工作環境。 2. 預算執行情形：截至第4季計分配預算數8萬1,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$81,000, which has been completed.
空軍司令部 Air Force Command Headquarters	010103 法務及法制作業 Law and Legal Affairs	41,000	41,000	41,000	100%		1. 工作重點：為使官兵深刻了解性別平等相關法規(含CEDAW、性騷擾、性侵害、兒少性剝削等)，規劃於定期(或不定期)法治巡迴教育中辦理相關知識宣教，進而有效預防軍中性犯罪及提升性別平權法紀觀念，加強人員權益保障。 2. 預算執行情形：截至第4季計分配預算數4萬1,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$41,000, which has been completed.
空軍司令部 Air Force Command Headquarters	010126 政戰綜合作業 Overall Political Warfare	178,000	178,000	178,000	100%		1. 工作重點：規劃辦理性別平等文宣資料印製及相關文章刊登，並實施心理衛生巡迴宣教與政戰幹部講習等作業，以提升人員敏感度及強化官兵性別意識。 2. 預算執行情形：截至第4季計分配預算數17萬8,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$178,000, which has been completed.
空軍司令部 Air Force Command Headquarters	120103 教育行政 Educational Administration	323,000	323,000	323,000	100%		1. 工作重點：規劃邀請性別主流領域專家學者辦理專題講演，並採購性別平等相關書籍，以落實推動本軍性別主流化教育，期能有效深化官兵尊重他人性自主及與婦女權益等觀念。 2. 預算執行情形：截至第4季計分配預算數32萬3,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$323,000, which has been completed.
空軍司令部 Air Force Command Headquarters	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	31,905,000	31,905,000	31,905,000	100%		1. 工作重點：為提高女性同仁居住舒適性及生活品質，以性別友善為優先考量，規劃辦理單位女官寢室及女性浴廁整修及增建，以有效改善人員生活空間及提升便利性，保障女性留宿人員權益。 2. 預算執行情形：截至第4季計分配預算數3,190萬5,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$31,905,000, which has been completed.

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
憲兵指揮部 Military Police Reserve Command	010101 人事行政 Personnel administration	290,000	290,000	290,000	100%		<ol style="list-style-type: none"> <li>工作重點：採購性平書籍所需物品費、辦理上半年性別平權講習所需講師鐘點費與一般事務費、召開性別平權專案小組會議所需委員出席費與一般事務費、內部管理、一級督導一級等部隊實務輔訪驗證性別平等所需差旅費。</li> <li>預算執行情形：截至第4季計分配預算數29萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$290,000, which has been completed.</li> </ol>
憲兵指揮部 Military Police Reserve Command	010103 法務及法制工作 Law and Legal Affairs	5,000	5,000	5,000	100%		<ol style="list-style-type: none"> <li>工作重點：辦理年度性別平等法治教育所需差旅費等。</li> <li>預算執行情形：截至第4季計分配預算數5,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$5,000, which has been completed.</li> </ol>
憲兵指揮部 Military Police Reserve Command	010126 政戰綜合作業 Overall Political Warfare	47,000	47,000	47,000	100%		<ol style="list-style-type: none"> <li>工作重點：本部辦理2場次心理衛生健康講座（感情問題）3場次、忠貞報1期刊登性別主流化議題。</li> <li>預算執行情形：截至第4季計分配預算數4萬7,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$47,000, which has been completed.</li> </ol>
憲兵指揮部 Military Police Reserve Command	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	34,815,000	34,815,000	29,418,280	84%		<ol style="list-style-type: none"> <li>工作重點：辦理中華區第一期、經國樓、水源二期等整修工程，促進性別平等友善工作環境設施改善工程，營造友善、尊重性別平權就業環境。</li> <li>預算執行情形：截至第4季計分配預算數3,481萬5,000元，已執行2,941萬8,280元。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$34,815,000, of which \$29,418,280 has been completed.</li> </ol>
資通電軍指揮部 Information Communication Electronic Force	010101 人事行政 Personnel administration	93,000	93,000	93,000	100%		<ol style="list-style-type: none"> <li>工作重點：推動性別主流化教育工作，聘請學者專家及專業講師蒞部實施性別主流化專題講演授課、營造無性別歧視、性騷擾及性侵害之友善工作環境，透過不定期督檢時機實施內部管理督導，檢視所屬單位針對性別相關政策命令宣導及執行實況。</li> <li>預算執行情形：截至第4季計分配預算數9萬3,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$93,000, which has been completed.</li> </ol>

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
資通電軍指揮部 Information Communication Electronic Force	010103 法務及法制作業 Law and Legal Affairs	20,000	20,000	20,000	100%		1. 工作重點：於上下半年巡迴教育中辦理性平法規、CEDAW宣導，促進官兵瞭解性別平等相關法規，進而有效預防軍中犯罪及強化性別平等觀念。 2. 預算執行情形：截至第4季計分配預算數2萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$20,000, which has been completed.
資通電軍指揮部 Information Communication Electronic Force	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	8,298,000	8,298,000	8,298,000	100%		1. 工作重點：促進性別平等友善工作環境設施改善工程，消除婦女職場就業障礙，營造友善、尊重性別平權就業環境。 2. 預算執行情形：截至第4季計分配預算數829萬8,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$8,298,000, which has been completed.
政治作戰局 Political Warfare Bureau	010126 政戰綜合作業 Overall Political Warfare	1,220,000	1,220,000	1,220,000	100%		1. 工作重點：辦理國軍心理輔導幹部儲訓研習班課程、漢聲電臺及莒光園地電視教學錄製性別平等廣播節目及單元劇。 2. 預算執行情形：截至第4季計分配預算數122萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$1,220,000, which has been completed.
軍備局 Armament Bureau	010103 法務及法制作業 Law and Legal Affairs	7,000	7,000	7,000	100%		1. 工作重點：由法制官針對所屬官士兵、文職（含聘雇）人員實施定期法治教育經費。 2. 預算執行情形：截至第4季計分配預算數7,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$7,000, which has been completed.
軍備局 Armament Bureau	010126 政戰綜合作業 Overall Political Warfare	73,000	73,000	73,000	100%		1. 工作重點：透過莒光日赴所屬第202廠等8單位，針對國防部政治作戰局轉頒相關性別平等文宣刊物、議題文章等，對所屬官兵實施宣導，以強化官兵性別意識培力工作。 2. 預算執行情形：截至第4季計分配預算數7萬3,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$73,000, which has been completed.

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
軍備局 Armament Bureau	140111 後勤綜合勤務 Integrated Logistics Services	40,000	40,000	40,000	100%		<ol style="list-style-type: none"> <li>工作重點：各單位邀請民間性別主流領域相關專家學者，舉辦專題演講，以期落實推動本軍性別主流化教育、定期、不定期業務督（輔）訪實施內部管理督導，並檢視所屬單位針對性別相關政策命令宣導及執行實況成效，以精進並落實本部性別平等工作推展。</li> <li>預算執行情形：截至第4季計分配預算數4萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$40,000, which has been completed.</li> </ol>
軍備局 Armament Bureau	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	1,000,000	1,000,000	1,000,000	100%		<ol style="list-style-type: none"> <li>工作重點：對所屬計岳崗營區6處營區老舊設施實施修繕，預期改善官兵生活設施，如：女性廁所、寢室、管線及哺乳室，以改善官兵生活設施，落實性別平等工作。</li> <li>預算執行情形：截至第4季計分配預算數100萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$1,000,000, which has been completed.</li> </ol>
主計局 Comptroller Bureau	010117 主計作業 Budget, Accounting and Statistics	40,000	40,000	36,000	90%		<ol style="list-style-type: none"> <li>工作重點：推展性別平等教育宣導及專題座談所需。</li> <li>預算執行情形：截至第4季計分配預算數4萬元，已執行3萬6,000元。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$40,000, of which \$36,000 has been completed.</li> </ol>
軍醫局 Medical Affairs Bureau	010127 軍事醫療作業 Military Medical Operations	297,000	297,000	297,000	100%		<ol style="list-style-type: none"> <li>工作重點：召開性別平等教育委員會邀請委員、定期邀請專家學者辦理性平專題講演、召開性別平等生活座談、性騷擾防治督導、促進性別平等友善工作環境設施改善工程。</li> <li>預算執行情形：截至第4季計分配預算數29萬7,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$297,000, which has been completed.</li> </ol>

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
全民防衛動員署 All-out Defense Mobilization	010101 人事行政 Personnel administration	92,000	92,000	92,000	100%		1. 工作重點：執行性騷擾預防教育訓練及召開性別平等生活座談，並透過聯合督導檢視所屬單位性別相關政策命令宣導及執行實況成效等業務。 2. 預算執行情形：截至第4季計分配預算數9萬2,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$92,000, which has been completed.
全民防衛動員署 All-out Defense Mobilization	010103 法務及法制作業 Law and Legal Affairs	25,000	25,000	25,000	100%		1. 工作重點：執行上半年巡迴教育中辦理性平法規（含CEDAW、性騷擾、性侵害、兒少性剝削等）宣導等業務。 2. 預算執行情形：截至第4季計分配預算數2萬5,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$25,000, which has been completed.
全民防衛動員署 All-out Defense Mobilization	010126 政戰綜合作業 Overall Political Warfare	38,000	38,000	38,000	100%		1. 工作重點：辦理心輔人員走入基層、專題講座等宣教課程活動（內容包括尊重兩性平權、數位性別暴力等議題）、編列相關文宣刊物預算（忠愛報）等業務。 2. 預算執行情形：截至第4季計分配預算數3萬8,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$38,000, which has been completed.
全民防衛動員署 All-out Defense Mobilization	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	800,000	800,000	800,000	100%		1. 工作重點：執行性別平等友善工作環境設施改善工程（女官寢室及浴廁修繕）業務。 2. 預算執行情形：截至第4季計分配預算數80萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$800,000, which has been completed.
國防大學 National Defense University	010101 人事行政 Personnel administration	20,000	20,000	20,000	100%		1. 工作重點：執行性別平等、軍法巡迴教育相關研習及官士兵心輔專題演講、採購性別平等相關書籍等業務。 2. 預算執行情形：截至第4季計分配預算數2萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$20,000, which has been completed.

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
國防大學 National Defense University	120103 教育行政 Educational Administration	110,000	110,000	110,000	100%		<ol style="list-style-type: none"> <li>工作重點：執行邀請專家學者，辦理性平相關議題專題講演、婚前講習等活動、教師從事性別平等議題研究，研究成果提供相關政策參考等業務。</li> <li>預算執行情形：截至第4季計分配預算數11萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$110,000, which has been completed.</li> </ol>
國防大學 National Defense University	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	2,015,000	2,015,000	2,015,000	100%		<ol style="list-style-type: none"> <li>工作重點：執行性別平等友善工作環境設施改善工程、添購各單位女性同仁職場及生活環境所需牌營具、經理裝備、服裝及設置哺乳室等業務。</li> <li>預算執行情形：截至第4季計分配預算數201萬5,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$2,015,000, which has been completed.</li> </ol>
中正預校 Chung Cheng Armed Forces Preparatory School	010101 人事行政 Personnel administration	36,000	36,000	36,000	100%		<ol style="list-style-type: none"> <li>工作重點：參加年度性別平等各項會議及辦理性平宣導講座所需。</li> <li>預算執行情形：截至第4季計分配預算數3萬6,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$36,000, which has been completed.</li> </ol>
中正預校 Chung Cheng Armed Forces Preparatory School	010126 政戰綜合作業 Overall Political Warfare	24,000	24,000	24,000	100%		<ol style="list-style-type: none"> <li>工作重點：召開性別平等教育委員會、性平調查人員初階培訓等支出。</li> <li>預算執行情形：截至第4季計分配預算數2萬4,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$24,000, which has been completed.</li> </ol>
中正預校 Chung Cheng Armed Forces Preparatory School	010127 軍事醫療作業 Military Medical Operations	3,000	3,000	3,000	100%		<ol style="list-style-type: none"> <li>工作重點：醫務所採購男女衛浴所需物品。</li> <li>預算執行情形：截至第4季計分配預算數3,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$3,000, which has been completed.</li> </ol>
中正預校 Chung Cheng Armed Forces Preparatory School	120103 教育行政 Educational Administration	145,000	145,000	145,000	100%		<ol style="list-style-type: none"> <li>工作重點：購置性別教育相關期刊圖書、性別教育巡迴宣教所需物品及改善教學區廁所設備。</li> <li>預算執行情形：截至第4季計分配預算數14萬5,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$145,000, which has been completed.</li> </ol>



性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
中正預校 Chung Cheng Armed Forces Preparatory School	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	120,000	120,000	120,000	100%		1. 工作重點：辦理女性軍職宿舍燈具修繕、教師休息室廁所修繕、中興樓女性廁所修繕。 2. 預算執行情形：截至第4季計分配預算數12萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$120,000, which has been completed.
資源規劃司 Department of Resources Planning	461401100 國防政策規劃與督導 Defence Resource Planning and Supervision	922,000	922,000	922,000	100%		1. 工作重點：辦理性別平等專案小組書面審查作業。 2. 預算執行情形：截至第4季計分配預算數92萬2,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$922,000, which has been completed.
法律事務司 Department of legal Affairs	461401100 國防政策規劃與督導 Defence Resource Planning and Supervision	15,000	15,000	15,000	100%		1. 工作重點：辦理法治巡迴教育、法治常識有獎徵答及編制法治教材（包括性別平等、尊重他人性自主及與CEDAW公約相關等），以提升官兵性別平權法治觀念，消除性別歧視。 2. 預算執行情形：截至第4季計分配預算數1萬5,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$15,000, which has been completed.
各軍事院檢 Military Supreme Court,MND ROC	010103 法務及法制作業 Law and Legal Affairs	40,000	40,000	40,000	100%		1. 工作重點：辦理平等相關性騷擾防治法、性侵害防治等軍法巡迴教育及所需教材印製。 2. 預算執行情形：截至第4季計分配預算數4萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$40,000, which has been completed.
總督察長室 Office of the Inspector General	461401100 國防政策規劃與督導 Defence Resource Planning and Supervision	443,000	443,000	443,000	100%		1. 工作重點：辦理監察專精班課程、年度拍攝營務營規（性別平等）軍紀單元劇、國軍1985諮詢服務專線實施24小時性別平等及性騷擾事件申訴、諮詢服務，為強化人員教育訓練，於年度辦理相關教育訓練及行政事項。 2. 預算執行情形：截至第4季計分配預算數44萬3,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$443,000, which has been completed.

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
人事室 Personnel Office	461401010 一般行政 General Administration	11,000	11,000	10,850	99%		1. 工作重點：邀請部外專家學者就性別主流化議題蒞部舉辦專題演講，以提升本部人員性別主流化意識。 2. 預算執行情形：截至第4季計分配預算數1萬1,000元，已執行1萬850元。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$11,000, of which \$10,850 has been completed.
參謀本部 (人次室) Office of the Deputy Chief of the General Staff for Personnel	010101 人事行政 Personnel administration	380,000	380,000	380,000	100%		1. 工作重點：辦理國軍性騷擾處理及性侵害預防調查處理人員差旅費及獎金作業所需。 2. 預算執行情形：截至第4季計分配預算數38萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$380,000, which has been completed.
參謀本部 (人次室) Office of the Deputy Chief of the General Staff for Personnel	120103 教育行政 Educational Administration	942,000	942,000	605,000	64%	本年度無人申請性別相關科系公餘進修補助	1. 工作重點：辦理國軍性騷擾處理及性侵害預防調查處理人員培訓及辦理全軍性別主流化講習、教師業務研究補助機制，鼓勵教師從事性別平等議題研究暨相關作業所需。 2. 預算執行情形：截至第4季計分配預算數94萬2,000元，已執行60萬5,000元。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$942,000, of which \$605,000 has been completed.
軍事情報局 Military Intelligence Bureau	010101 人事行政 Personnel administration	28,000	28,000	28,000	100%		1. 工作重點：辦理性別平等生活座談、性平會議及相關性騷擾預防教育訓練。 2. 預算執行情形：截至第4季計分配預算數2萬8,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$28,000, which has been completed.
軍事情報局 Military Intelligence Bureau	010103 法務及法制作業 Law and Legal Affairs	12,000	12,000	12,000	100%		1. 工作重點：配合年度法治巡迴教育，辦理性平法規、CEDAW宣導。 2. 預算執行情形：截至第4季計分配預算數1萬2,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$12,000, which has been completed.

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
軍事情報局 Military Intelligence Bureau	010119 行政事務 Administrative affairs	6,000	6,000	6,000	100%		1. 工作重點：辦理性平議題專案活動相關經費。 2. 預算執行情形：截至第4季計分配預算數6,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$6,000, which has been completed.
軍事情報局 Military Intelligence Bureau	010126 政戰綜合作業 Overall Political Warfare	6,000	6,000	6,000	100%		1. 工作重點：辦理採購兩性相關書籍及邀請講師兩性平權講座。 2. 預算執行情形：截至第4季計分配預算數6,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$6,000, which has been completed.
軍事情報局 Military Intelligence Bureau	120103 教育行政 Educational Administration	16,000	16,000	16,000	100%		1. 工作重點：為深化性平觀念與建置性平之安全校園空間，辦理性別主流化講座。 2. 預算執行情形：截至第4季計分配預算數1萬6,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$16,000, which has been completed.
軍事情報局 Military Intelligence Bureau	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	1,000,000	1,000,000	1,000,000	100%		1. 工作重點：女性同仁職場、生活環境及哺乳室等維護經費，以營造友善、尊重性別平權就業環境。 2. 預算執行情形：截至第4季計分配預算數100萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$1,000,000, which has been completed.
電訊發展室 Communication Development Office	010101 人事行政 Personnel administration	3,000	3,000	3,000	100%		1. 工作重點：召開性騷擾申訴會，邀請外聘委員辦理性騷擾案件調查所需。 2. 預算執行情形：截至第4季計分配預算數3,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$3,000, which has been completed.

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
電訊發展室 Communication Development Office	010103 法務及法制作業 Law and Legal Affairs	5,000	5,000	5,000	100%		1. 工作重點：法治巡迴教育中辦理性平法規、CEDAW宣導。 2. 預算執行情形：截至第4季計分配預算數5,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$5,000, which has been completed.
電訊發展室 Communication Development Office	010114 研考作業 Research Operations	15,000	15,000	15,000	100%		1. 工作重點：赴各單位督導性騷擾及性侵害防治作業所需。 2. 預算執行情形：截至第4季計分配預算數1萬5,000元已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$15,000, which has been completed.
電訊發展室 Communication Development Office	010125 督察作業 Inspection Affairs	3,000	3,000	3,000	100%		1. 工作重點：性騷擾及性侵害防治軍紀安全宣導作業所需。 2. 預算執行情形：截至第4季計分配預算數3,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$3,000, which has been completed.
電訊發展室 Communication Development Office	010126 政戰綜合作業 Overall Political Warfare	9,000	9,000	9,000	100%		1. 工作重點：辦理性別平等宣教學講座及採購性別平等書刊所需。 2. 預算執行情形：截至第4季計分配預算數9,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$9,000, which has been completed.
電訊發展室 Communication Development Office	120116 訓練綜合作業 Integrated Training Operations	5,000	5,000	5,000	100%		1. 工作重點：辦理性別平等、軍法巡迴教育相關研習、女性官兵心輔專題演講及教育宣導性別平權提升官兵法治觀念保障婦女權益。 2. 預算執行情形：截至第4季計分配預算數5,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$5,000, which has been completed.
電訊發展室 Communication Development Office	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	9,750,000	9,750,000	9,750,000	100%		1. 工作重點：執行改善官兵寢室設施等業務。 2. 預算執行情形：截至第4季計分配預算數975萬元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$9,750,000, which has been completed.

性別預算執行情形統計表

中華民國113年12月

單位：新臺幣元、%(Unit：NTD、%)

區 分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分 配 數 Accumulated Allocation	累計執 行 數 Accumulated Implementation	執 行 率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
勤務大隊 Service Group	010119 行政事務 Administrative affairs	25,000	25,000	21,000	84%		<ol style="list-style-type: none"> <li>1. 工作重點：邀請國內性平學者專家到部對官兵實施座談及分享、召開性騷擾申訴會。 預算執行情形：截至第4季計分配預算數2萬5,000元，已執行2萬1,000元。</li> <li>2. Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$25,000, of which \$21,000 has been completed.</li> </ol>
勤務大隊 Service Group	010126 政戰綜合作業 Overall Political Warfare	3,000	3,000	3,000	100%		<ol style="list-style-type: none"> <li>1. 工作重點：購置相關性別平等宣導文宣雜誌。</li> <li>2. 預算執行情形：截至第4季計分配預算數3,000元，已執行完畢。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$3,000, which has been completed.</li> </ol>
裝備維保管制中心 Equipment Maintenance Control Center	010119 行政事務 Administrative affairs	25,000	25,000	22,000	88%		<ol style="list-style-type: none"> <li>1. 工作重點：邀請國內外性別平等學者到部對官兵實施座談分享、召開性騷擾申訴會等及召開性別平等生活座談。</li> <li>2. 預算執行情形：截至第4季計分配預算數2萬5,000元，已執行2萬2,000元。 Budget Implementation：As of the fourth quarter, the amount of budget allocated was \$25,000, of which \$22,000 has been completed.</li> </ol>