

性別預算執行情形統計表

中華民國113年3月

單位：新臺幣元、%(Unit：NTD、

區分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分配數 Accumulated Allocation	累計執行數 Accumulated Implementation	執行率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
合計		396,488,000	2,892,758	2,841,997	98.2%		
陸軍司令部 Army Command Headquarters	010101 人事行政 Personnel administration	359,000	89,750	89,750	100%		1.工作重點：年度赴各單位實施內部管理督考時，實施性騷擾及性侵害防治作業，以期有效杜絕事件發生，並配合國防部「性別平等工作小組」議事期程，召開性別主流專題演講。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數8萬9,750元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$89,750, which has been completed.
陸軍司令部 Army Command Headquarters	010103 法務及法制作業 Law and Legal Affairs	1,090,000	109,000	109,000	100%		1.工作重點：於各類法治教育規劃辦理性平相關法規宣教（內容包括宣導性別平權，尊重他人性自主及與婦女權益相關等）以提升官兵性別平權等方面之法紀觀念加強宣導婦女權益保障。另增加宣教輔教作為，已完成有獎徵答、文創徵件評選等活動及文創宣教品製作。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數10萬9,000元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$109,000, which has been completed.
陸軍司令部 Army Command Headquarters	010126 政戰綜合作業 Overall Political Warfare	111,000	27,750	27,750	100%		1.工作重點：辦理忠誠報兩性平權宣導資料刊登，保障婦女權益。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數2萬7,750元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$27,750, which has been completed.
陸軍司令部 Army Command Headquarters	010127 軍事醫療作業 Military Medical Operations	125,000	45,000	45,000	100%		1.工作重點：透過醫療預防保健性別教育及辦理相關教育訓練所需文具用品、印製講習資料及差旅等行政費用。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數4萬5,000元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$45,000, which has been completed.
陸軍司令部 Army Command Headquarters	120103 教育行政 Educational Administration	361,000	90,000	90,000	100%		1.工作重點：為符合性別平等政策，辦理性別平權講習，聘請專家學者、講師授課所需通訊費、差旅費、出席費及一般事務費。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數9萬元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$90,000, which has been completed.

性別預算執行情形統計表

中華民國113年3月

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區分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分配數 Accumulated Allocation	累計執行數 Accumulated Implementation	執行率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
陸軍司令部 Army Command Headquarters	140112 設施修繕維護與 管理 Facility Repair Maintenance and Management	279,286,000	-	-	-	未達年度預算月分 配月份	1.工作重點：營造性別平等工作環境、提供男、女性同仁安全生活空間。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
海軍司令部 Navy Command Headquarters	010101 人事行政 Personnel administration	106,000	-	-	-	未達年度預算月分 配月份	1.工作重點：實施相關性騷擾及性侵害防治等作業。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
海軍司令部 Navy Command Headquarters	010103 法務及法制作業 Law and Legal Affairs	4,000	-	-	-	未達年度預算月分 配月份	1.工作重點：辦理法治巡迴教育中辦理性平法規、CEDAW宣導等。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
海軍司令部 Navy Command Headquarters	010126 政戰綜合作業 Overall Political Warfare	109,000	10,000	10,000	100%		1.工作重點：辦理性別平等、軍法巡迴教育相關研習及女性官兵心輔專題演講等所需。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數1萬元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$10,000, which has been completed.
海軍司令部 Navy Command Headquarters	120103 教育行政 Educational Administration	760,000	-	-	-	未達年度預算月分 配月份	1.工作重點：採購性別平等相關書籍（教材）。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
海軍司令部 Navy Command Headquarters	140112 設施修繕維護與 管理 Facility Repair Maintenance and Management	18,364,000	-	-	-	未達年度預算月分 配月份	1.工作重點：執行性別平等友善工作環境設施改善工程等案。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
空軍司令部 Air Force Command Headquarters	010101 人事行政 Personnel administration	81,000	-	-	-	未達年度預算月分 配月份	1.工作重點：規劃針對所屬性騷擾及性侵害防治作業成效實施不定期督導，並組織性平教育委員會，以有效促進性別地位之實質平等，建立無性別歧視之教育及工作環境。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.

性別預算執行情形統計表

中華民國113年3月

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區分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分配數 Accumulated Allocation	累計執行數 Accumulated Implementation	執行率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
空軍司令部 Air Force Command Headquarters	010103 法務及法制作業 Law and Legal Affairs	41,000	-	-	-	未達年度預算月分配月份	1.工作重點：為使官兵深刻了解性別平等相關法規(含CEDAW、性騷擾、性侵害、兒少性剝削等)，規劃於定期(或不定期)法治巡迴教育中辦理相關知識宣教，進而有效預防軍中性犯罪及提升性別平權法紀觀念，加強人員權益保障。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
空軍司令部 Air Force Command Headquarters	010126 政戰綜合作業 Overall Political Warfare	178,000	-	-	-	未達年度預算月分配月份	1.工作重點：規劃辦理性別平等文宣資料印製及相關文章刊登，並實施心理衛生巡迴宣教與政戰幹部講習等作業，以提升人員敏感度及強化官兵性別意識。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
空軍司令部 Air Force Command Headquarters	120103 教育行政 Educational Administration	323,000	-	-	-	未達年度預算月分配月份	1.工作重點：規劃邀請性別主流領域專家學者辦理專題講演，並採購性別平等相關書籍，以落實推動本軍性別主流化教育，期能有效深化官兵尊重他人性自主及與婦女權益等觀念。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
空軍司令部 Air Force Command Headquarters	140112 設施修繕維護與 管理 Facility Repair Maintenance and Management	31,905,000	-	-	-	未達年度預算月分配月份	1.工作重點：為提高女性同仁居住舒適性及生活品質，以性別友善為優先考量，規劃辦理單位女官寢室及女性浴廁整修及增建，以有效改善人員生活空間及提升便利性，保障女性留宿人員權益。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
憲兵指揮部 Military Police Reserve Command	010101 人事行政 Personnel administration	290,000	-	-	-	未達年度預算月分配月份	1.工作重點：採購性平書籍所需物品費、辦理上下半年性別平權講習所需講師鐘點費與一般事務費、召開性別平權專案小組會議所需委員出席費與一般事務費、內部管理、一級督導一級等部隊實務輔助驗證性別平等所需差旅費。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
憲兵指揮部 Military Police Reserve Command	010103 法務及法制工作 Law and Legal Affairs	5,000	-	-	-	未達年度預算月分配月份	1.工作重點：辦理年度性別平等法治教育所需差旅費等。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.

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憲兵指揮部 Military Police Reserve Command	010126 政戰綜合作業 Overall Political Warfare	47,000	17,000	14,370	85%		1.工作重點：本部辦理2場次心理衛生健康講座(感情問題)3場次、忠貞報1期刊登性別主流化議題。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數1萬7,000元，已執行1萬4,370元。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$17,000, of which \$14,370 has been completed.
憲兵指揮部 Military Police Reserve Command	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	34,815,000	-	-	-	未達年度預算月分配月份	1.工作重點：辦理中華區第一期、經國樓、水源二期等整修工程，促進性別平等友善工作環境設施改善工程，營造友善、尊重性別平權就業環境。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
資通電軍指揮部 Information Communication Electronic Force	010101 人事行政 Personnel administration	93,000	23,250	23,250	100%		1.工作重點：推動性別主流化教育工作，聘請學者專家及專業講師蒞部實施性別主流化專題講演授課、營造無性別歧視、性騷擾及性侵害之友善工作環境，透過不定期督檢時機實施內部管理督導，檢視所屬單位針對性別相關政策命令宣導及執行實況。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數2萬3,250元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$23,250, which has been completed.
資通電軍指揮部 Information Communication Electronic Force	010103 法務及法制作業 Law and Legal Affairs	20,000	5,000	5,000	100%		1.工作重點：於上下半年巡迴教育中辦理性平法規、CEDAW宣導，促進官兵瞭解性別平等相關法規，進而有效預防軍中犯罪及強化性別平等觀念。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數5,000元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$5,000, which has been completed.
資通電軍指揮部 Information Communication Electronic Force	140112 設施修繕維護與管理 Facility Repair Maintenance and Management	8,298,000	2,074,500	2,074,500	100%		1.工作重點：促進性別平等友善工作環境設施改善工程，消除婦女職場就業障礙，營造友善、尊重性別平權就業環境。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數207萬4,500元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$2,074,500, which has been completed.

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政治作戰局 Political Warfare Bureau	010126 政戰綜合作業 Overall Political Warfare	1,220,000	200,000	188,100	94%		1.工作重點：辦理奮鬥月刊及吾愛吾家雙月刊專文、漢聲電臺及莒光園地電視教學錄製性別平等廣播節目及單元劇。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數20萬元，已執行18萬8,100元。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$200,000, of which \$188,100 has been completed.
軍備局 Armament Bureau	010103 法務及法制作業 Law and Legal Affairs	7,000	-	-	-	未達年度預算月分配月份	1.工作重點：由法制官針對所屬官兵、文職（含聘雇）人員實施定期法治教育經費。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
軍備局 Armament Bureau	010126 政戰綜合作業 Overall Political Warfare	73,000	4,220	4,220	100%		1.工作重點：透過莒光日赴所屬第202廠等8單位單位針對國防部政治作戰局轉頒相關性別平等文宣刊物、議題文章等，對所屬官兵實施宣導，以強化官兵性別意識培力工作。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數4,220元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$4,220, which has been completed.
軍備局 Armament Bureau	140111 後勤綜合勤務 Integrated Logistics Services	40,000	4,668	4,587	98%		1.工作重點：各單位邀請民間性別主流領域相關專家學者，舉辦專題演講，以期落實推動本軍性別主流化教育、定期、不定期業務督(輔)訪實施內部管理督導，並檢視所屬單位針對性別相關政策命令宣導及執行實況成效，以精進並落實本部性別平等工作推展。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數4,668元，已執行4,587元。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$4,668, of which \$4,587 has been completed.
軍備局 Armament Bureau	140112 設施修繕維護與 管理 Facility Repair Maintenance and Management	1,000,000	-	-	-	未達年度預算月分配月份	1.工作重點：對所屬計岳崗營區6處營區老舊設施實施修繕，預期改善官兵生活設施，如：女性廁所、寢室、管線及哺乳室，以改善官兵生活設施，落實性別平等工作。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.

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主計局 Comptroller Bureau	010117 主計作業 Budget, Accounting and Statistics	40,000	40,000	4,000	10%	配合講師調整期程，性別平等教育座談延至第2-4季辦理	1.工作重點：推展性別平等教育宣導及專題座談所需。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數4萬元，已執行4,000元。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$40,000, of which \$4,000 has been completed.
軍醫局 Medical Affairs Bureau	010127 軍事醫療作業 Military Medical Operations	297,000	22,020	22,020	100%		1.工作重點：召開性別平等教育委員會邀請委員、定期邀請專家學者辦理性平專題講演、召開性別平等生活座談、性騷擾防治督導、促進性別平等友善工作環境設施改善工程。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：：截至第1季計分配預算數2萬2,020元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$22,020, which has been completed.
全民防衛動員署 All-out Defense Mobilization	010101 人事行政 Personnel administration	92,000	10,000	10,000	100%		1.工作重點：透過定期召開性別平等生活座談及辦理相關性騷擾預防教育訓練，以防杜性騷擾案件肇生、為營造無性別歧視、性騷擾及性侵害之友善工作環境，透過聯合督導，檢視所屬單位針對性別相關政策命令宣導及執行實況成效，以精進並落實本部性別平等工作推展。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數1萬元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$10,000, which has been completed.
全民防衛動員署 All-out Defense Mobilization	010103 法務及法制作業 Law and Legal Affairs	25,000	-	-	-	未達年度預算月分配月份	1.工作重點：於上下半年巡迴教育中辦理性平法規、CEDAW宣導，促進官兵了解性別平等相關法規(含CEDAW、性騷擾、性侵害、兒少性剝削等)，強化官兵知法、守法、崇法、不違法之目標，進而有效預防軍中性犯罪及強化性別平等觀念。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
全民防衛動員署 All-out Defense Mobilization	010126 政戰綜合作業 Overall Political Warfare	38,000	-	-	-	未達年度預算月分配月份	1.工作重點：辦理心輔人員走入基層、專題講座及心輔列車等宣教課程活動(內容包括尊重兩性平權、數位性別暴力等議題)、編列相關文宣刊物預算(忠愛報)。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.

性別預算執行情形統計表

中華民國113年3月

單位：新臺幣元、%(Unit：NTD、

區分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分配數 Accumulated Allocation	累計執行數 Accumulated Implementation	執行率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
全民防衛動員 署 All-out Defense Mobilization	140112 設施修繕維護與 管理 Facility Repair Maintenance and Management	800,000	-	-	-	未達年度預算月分 配月份	1.工作重點：促進性別平等友善工作環境設施改善工程，消除婦女職場就業障礙，營造友善、尊重兩性平權就業環境，辦理女官寢室及浴廁修繕。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
國防大學 National Defense University	010101 人事行政 Personnel administration	20,000	20,000	20,000	100%		1.工作重點：執行性別平等、軍法巡迴教育相關研習及官兵心輔專題演講、採購性別平等相關書籍等業務。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數2萬元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$20,000, which has been completed.
國防大學 National Defense University	120103 教育行政 Educational Administration	110,000	-	-	-	未達年度預算月分 配月份	1.工作重點：執行邀請專家學者，辦理性平相關議題專題講演、婚前講習等活動、教師從事性別平等議題研究，研究成果提供相關政策參考等業務。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
國防大學 National Defense University	140112 設施修繕維護與 管理 Facility Repair Maintenance and Management	2,015,000	-	-	-	未達年度預算月分 配月份	1.工作重點：執行性別平等友善工作環境設施改善工程、添購各單位女性同仁職場及生活環境所需陣營具、經理裝備、服裝及設置哺乳室等業務。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
中正預校 Chung Cheng Armed Forces Preparatory School	010101 人事行政 Personnel administration	36,000	3,000	3,000	100%		1.工作重點：參加年度性別平等各項會議及辦理性平宣導講費。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數3,000元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$3,000, which has been completed.

性別預算執行情形統計表

中華民國113年3月

單位：新臺幣元、%(Unit：NTD、

區分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分配數 Accumulated Allocation	累計執行數 Accumulated Implementation	執行率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
中正預校 Chung Cheng Armed Forces Preparatory School	010126 政戰綜合作業 Overall Political Warfare	24,000	8,000	8,000	100%		1.工作重點：召開性別平等教育委員會。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數8,000元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$8,000, which has been completed.
中正預校 Chung Cheng Armed Forces Preparatory School	010127 軍事醫療作業 Military Medical Operations	3,000	-	-	-	未達年度預算月分配月份	1.工作重點：購置醫務所男女衛浴所需物品。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
中正預校 Chung Cheng Armed Forces Preparatory School	120103 教育行政 Educational Administration	145,000	40,000	40,000	100%		1.工作重點：購置性別教育相關期刊圖書、性別教育巡迴宣教所需物品及改善教學區廁所設備。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數4萬元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$40,000, which has been completed.
中正預校 Chung Cheng Armed Forces Preparatory School	140112 設施修繕維護與 管理 Facility Repair Maintenance and Management	120,000	6,850	6,850	100%		1.工作重點：辦理維修女性人員宿舍衛浴設備。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數6,850元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$6,850, which has been completed.
資源規劃司 Department of Resources Planning	461401100 國防政策規劃與 督導 Defence Resource Planning and Supervision	922,000	-	-	-	未達年度預算月分配月份	1.工作重點：辦理性別平等專案小組書面審查作業。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
法律事務司 Department of Legal Affairs	461401100 國防政策規劃與 督導 Defence Resource Planning and Supervision	15,000	4,000	4,000	100%		1.工作重點：辦理法治巡迴教育、法治常識有獎徵答及編製法治教材(包括宣導性別平等，尊重他人性自主及與CEDAW公約相關等)，以提升官兵性別平權法治觀念，消除性別歧視。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數4,000元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$4,000, which has been completed.

性別預算執行情形統計表

中華民國113年3月

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區分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分配數 Accumulated Allocation	累計執行數 Accumulated Implementation	執行率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
各軍事院檢 Military Supreme Court,MND ROC	010103 法務及法制作業 Law and Legal Affairs	40,000	10,000	10,000	100%		1.工作重點：辦理性別平等相關性騷擾防治法、性侵害防治等軍法巡迴教育及所需教材印製。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數1萬元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$10,000, which has been completed.
總督察長室 Office of the Inspector General	461401100 國防政策規劃與 督導 Defence Resource Planning and Supervision	443,000	250	250	100%		1.工作重點：辦理監察專精班課程、年度拍攝營務營規軍紀單元劇、國軍1985諮詢服務專線實施24小時性別平等及性騷擾事件申訴、諮詢服務，為強化人員教育訓練，於年度辦理相關教育訓練及行政事項。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數250元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$250, which has been completed.
人事室 Personnel Office	461401010 一般行政 General Administration	11,000	11,000	10,850	99%		1.工作重點：邀請部外專家學者就性別主流化議題蒞部舉辦專題演講，以提升本部人員性別主流化意識。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數1萬1,000元，已執行1萬850元。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$11,000, of which \$10,850 has been completed.
參謀本部 (人次室) Office of the Deputy Chief of the General Staff for Personnel	010101 人事行政 Personnel administration	380,000	-	-	-	未達年度預算月分配月份	1.工作重點：辦理國軍性騷擾處理及性侵害預防調查處理人員差旅費及獎金作業。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
參謀本部 (人次室) Office of the Deputy Chief of the General Staff for Personnel	120103 教育行政 Educational Administration	890,000	-	-	-	未達年度預算月分配月份	1.工作重點：辦理國軍性騷擾處理及性侵害預防調查處理人員培訓及每季辦理全軍性別主流化講習、教師業務研究補助機制，鼓勵教師從事性別平等議題研究暨相關作業所需。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.

性別預算執行情形統計表

中華民國113年3月

單位：新臺幣元、%(Unit：NTD、

區分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分配數 Accumulated Allocation	累計執行數 Accumulated Implementation	執行率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
軍事情報局 Military Intelligence Bureau	010101 人事行政 Personnel administration	28,000	-	-	-	未達年度預算月分 配月份	1.工作重點：辦理性別平等生活座談、性別平等 會議及相關性騷擾預防教育訓練。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
軍事情報局 Military Intelligence Bureau	010103 法務及法制作業 Law and Legal Affairs	12,000	-	-	-	未達年度預算月分 配月份	1.工作重點：配合年度法治巡迴教育，辦理性平 法規、CEDAW宣導。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
軍事情報局 Military Intelligence Bureau	010119 行政事務 Administrative affairs	6,000	-	-	-	未達年度預算月分 配月份	1.工作重點：辦理性平議題專案活動相關經費。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
軍事情報局 Military Intelligence Bureau	010126 政戰綜合作業 Overall Political Warfare	6,000	2,000	2,000	100%		1.工作重點：辦理採購兩性相關書籍及邀請講師 兩性平權講座。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數2,000 元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$2,000, which has been completed.
軍事情報局 Military Intelligence Bureau	120103 教育行政 Educational Administration	16,000	-	-	-	未達年度預算月分 配月份	1.工作重點：為深化性平觀念與建置性平之安全 校園空間，辦理性別主流化講座。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
軍事情報局 Military Intelligence Bureau	140112 設施修繕維護與 管理 Facility Repair Maintenance and Management	1,000,000	-	-	-	未達年度預算月分 配月份	1.工作重點：相關女性同仁職場、生活環境及哺 乳室等維護經費，以營造友善、尊重性別平權 就業環境。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.

性別預算執行情形統計表

中華民國113年3月

單位：新臺幣元、%(Unit：NTD、

區分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分配數 Accumulated Allocation	累計執行數 Accumulated Implementation	執行率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
電訊發展室 Communication Development Office	010101 人事行政 Personnel administration	3,000	3,000	3,000	100%		1.工作重點：召開性騷擾申訴會，邀請外聘委員辦理性騷擾案件調查。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數3,000元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$3,000, which has been completed.
電訊發展室 Communication Development Office	010103 法務及法制作業 Law and Legal Affairs	5,000	2,000	2,000	100%		1.工作重點：法治巡迴教育中辦理性平法規、CEDAW宣導。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數2,000元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$2,000, which has been completed.
電訊發展室 Communication Development Office	010114 研考作業 Research Operations	15,000	5,000	5,000	100%		1.工作重點：赴各單位督導性騷擾及性侵害防治作業。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數5,000元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$5,000, which has been completed.
電訊發展室 Communication Development Office	010125 督察作業 Inspection Affairs	3,000	1,000	1,000	100%		1.工作重點：性騷擾及性侵害防治軍紀安全宣導作業。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數1,000元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$1,000, which has been completed.
電訊發展室 Communication Development Office	010126 政戰綜合作業 Overall Political Warfare	9,000	-	-	-	未達年度預算月分配月份	1.工作重點：辦理性別平等宣教講座及採購性別平等書刊。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.

性別預算執行情形統計表

中華民國113年3月

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區分 Distinguish	分支計畫別 Branch Plan	年度編列數 Annual Budget	累計分配數 Accumulated Allocation	累計執行數 Accumulated Implementation	執行率 Ratio	未達80%或超過100% 原因說明 Reason for Below 80% or Exceed 100%	執行工作重點 、預算執行數 Major Projects、Budget Implementation
電訊發展室 Communication Development Office	120116 訓練綜合作業 Integrated Training Operations	5,000	-	-	-	未達年度預算月分配月份	1.工作重點：辦理性別平等、軍法巡迴教育相關研習、女性官兵心輔專題演講及教育宣導性別平權提升官兵法治觀念保障婦女權益。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
電訊發展室 Communication Development Office	140112 設施修繕維護與 管理 Facility Repair Maintenance and Management	9,750,000	-	-	-	未達年度預算月分配月份	1.工作重點：執行改善官兵寢室設施等業務。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
勤務大隊 Service Group	010119 行政事務 Administrative affairs	25,000	-	-	-	未達年度預算月分配月份	1.工作重點：邀請國內性別平等學者專家到部對官兵實施座談及分享、辦理性別平等、軍法巡迴教育相關研習及女性官兵心輔專題演講、召開性別平等生活座談宣導強化軍紀安全維護及性騷擾申訴會。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
勤務大隊 Service Group	010126 政戰綜合作業 Overall Political Warfare	3,000	-	-	-	未達年度預算月分配月份	1.工作重點：購置相關性別平等宣導文宣。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：第1季未編列預算。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$0.
裝備維保管制 中心 Equipment Maintenance Control Center	010119 行政事務 Administrative affairs	25,000	4,500	4,500	100%		1.工作重點：購置相關性別平等宣導雜誌、邀請國內外性別平等學者到部對官兵實施座談分享、召開性騷擾申訴會等及召開性別平等生活座談。 Major Projects：Please refer to the Chinese version attachment. 2.預算執行情形：截至第1季計分配預算數4,500元，已執行完畢。 Budget Implementation：As of the first quarter, the amount of budget allocated was \$4,500, which has been completed.